

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,306,408.40	\$316,886.16	\$2,623,304.56	\$268,676.79	\$268,676.79	\$2,354,627.77
SINDICATURA	\$5,197,996.71	\$30,915.46	\$5,228,912.17	\$334,264.00	\$334,264.00	\$4,894,648.17
REGIDURIA	\$1,427,721.97	\$8,381.98	\$1,436,103.95	\$52,886.71	\$52,886.71	\$1,383,217.24
SECRETARIA DEL AYUNTAMIENTO	\$242,231.90	\$39,653.12	\$281,885.02	\$18,160.86	\$18,160.86	\$263,724.16
ORGANO DE CONTROL INTERNO	\$838,311.39	\$2,023.39	\$840,335.28	\$45,988.50	\$45,988.50	\$794,346.78
PRESIDENTE MUNICIPAL	\$2,362,394.49	\$582,494.63	\$2,944,889.12	\$153,440.91	\$153,440.91	\$2,791,448.21
DESARROLLO ECONOMICO	\$319,098.72	\$1,493.33	\$320,592.05	\$16,877.92	\$16,877.92	\$303,714.13
DESARROLLO SOCIAL	\$1,674,391.40	\$171,422.17	\$1,845,813.57	\$176,601.28	\$176,601.28	\$1,669,212.29
DIRECCION DE OBRAS PUBLICAS	\$17,062,277.30	\$8,085.35	\$17,070,362.65	\$68,995.39	\$68,995.39	\$17,001,367.26
POLICIA MUNICIPAL	\$2,385,998.20	\$24,290.37	\$2,410,288.57	\$159,113.15	\$159,113.15	\$2,251,175.42
TESORERIA	\$1,150,984.9	\$24,290.37	\$1,165,314.18	\$60,052.20	\$60,052.20	\$1,105,261.98
Total del Gasto	\$34,967,815.12	\$316,886.16	\$35,284,701.28	\$1,355,057.71	\$1,355,057.71	\$33,929,643.57

MAZ GIL DAMO / APODERADO PRESIDENTE MUNICIPAL
2022 - 2025

C. PATRICIA JUAREZ AVILA
SINDICA MUNICIPAL
2022 - 2025

C. MAZ GIL DAMO / APODERADO PRESIDENTE MUNICIPAL
2022 - 2025

C. MAZ GIL DAMO / APODERADO PRESIDENTE MUNICIPAL
2022 - 2025

RECIBIÓ EN 2022 - 2025
MAYORAL TESORERIA MUNICIPAL