



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,136,435.98	\$483,363.49	\$3,619,799.47	\$2,215,539.65	\$2,195,507.61	\$1,404,259.82
SINDICATURA	\$580,600.00	\$20,310.88	\$600,910.88	\$212,941.83	\$212,941.83	\$387,969.05
REGIDURIA	\$329,464.96	-	\$329,464.96	\$109,981.93	\$109,981.93	\$219,483.03
SECRETARIA DEL AYUNTAMIENTO	\$153,126.76	\$15,702.42	\$168,829.18	\$74,616.51	\$74,616.51	\$94,212.67
ORGANO DE CONTROL INTERNO	\$509,294.52	\$9,860.30	\$519,154.82	\$298,874.59	\$298,874.59	\$220,280.23
PRESIDENTE MUNICIPAL	\$1,094,527.26	\$24,412.42	\$1,118,939.68	\$626,863.30	\$626,863.30	\$492,076.38
DESARROLLO ECONOMICO	\$173,693.52	\$14,816.72	\$188,510.24	\$123,178.10	\$123,178.10	\$65,332.14
DESARROLLO SOCIAL	\$5,346,113.91	\$348,526.98	\$5,694,640.89	\$3,404,639.73	\$3,404,639.73	\$2,290,001.16
DIRECCION DE OBRAS PUBLICAS	\$10,629,589.56	\$4,719,084.37	\$15,348,673.93	\$9,752,301.86	\$9,752,301.86	\$5,596,372.07
POLICIA MUNICIPAL	\$2,018,262.92	\$-14,428.14	\$2,003,834.78	\$1,070,624.43	\$1,070,624.43	\$933,210.35
TESORERIA	\$928,769.53	\$-22,017.55	\$906,751.98	\$534,820.71	\$534,820.71	\$371,931.27
Total del Gasto	\$24,899,878.92	\$5,599,631.89	\$30,499,510.81	\$18,424,382.64	\$18,404,350.60	\$12,075,128.17

C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL