



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,136,435.98	\$65,635.99	\$3,202,071.97	\$939,459.52	\$919,465.94	\$2,262,612.45
SINDICATURA	\$580,600.00	\$31,103.17	\$611,703.17	\$100,356.69	\$100,356.69	\$511,346.48
REGIDURIA	\$329,464.96	-	\$329,464.96	\$45,107.33	\$45,107.33	\$284,357.63
SECRETARIA DEL AYUNTAMIENTO	\$153,126.76	\$15,000.00	\$168,126.76	\$37,923.24	\$37,923.24	\$130,203.52
ORGANO DE CONTROL INTERNO	\$509,294.52	\$1,010.00	\$510,304.52	\$150,834.90	\$150,834.90	\$359,469.62
PRESIDENTE MUNICIPAL	\$1,094,527.26	\$20,000.00	\$1,114,527.26	\$311,907.83	\$311,907.83	\$802,619.43
DESARROLLO ECONOMICO	\$173,693.52	-	\$173,693.52	\$65,033.67	\$65,033.67	\$108,659.85
DESARROLLO SOCIAL	\$5,346,113.91	\$49,291.98	\$5,395,405.89	\$1,541,371.73	\$1,541,371.73	\$3,854,034.16
DIRECCION DE OBRAS PUBLICAS	\$10,629,589.56	\$1,715,314.56	\$12,344,904.12	\$2,924,811.71	\$2,924,811.71	\$9,420,092.41
POLICIA MUNICIPAL	\$2,018,262.92	\$-7,776.50	\$2,010,486.42	\$524,309.64	\$524,309.64	\$1,486,176.78
TESORERIA	\$928,769.53	\$-19,647.06	\$909,122.47	\$244,774.46	\$244,774.46	\$664,348.01
Total del Gasto	\$24,899,878.92	\$1,869,932.14	\$26,769,811.06	\$6,885,890.72	\$6,865,897.14	\$19,883,920.34



C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL