

MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,306,408.40	\$1,554,215.77	\$3,860,624.17	\$2,688,610.50	\$2,688,610.50	\$1,172,013.67
SINDICATURA	\$5,197,996.71	\$208,309.81	\$5,406,306.52	\$3,229,255.15	\$3,229,255.15	\$2,177,051.37
REGIDURIA	\$1,427,721.97	\$-45,278.07	\$1,382,443.90	\$606,731.75	\$606,731.75	\$775,712.15
SECRETARIA DEL AYUNTAMIENTO	\$242,231.90	\$199,724.65	\$441,956.55	\$301,694.57	\$301,694.57	\$140,261.98
ORGANO DE CONTROL INTERNO	\$838,311.89	\$46,983.39	\$885,295.28	\$484,871.66	\$484,871.66	\$400,423.62
PRESIDENTE MUNICIPAL	\$2,362,394.49	\$451,183.49	\$2,813,577.98	\$1,589,690.62	\$1,589,690.62	\$1,223,887.36
DESARROLLO ECONOMICO	\$319,098.72	\$23,285.33	\$342,384.05	\$184,825.21	\$184,825.21	\$157,558.84
DESARROLLO SOCIAL	\$1,674,391.40	\$-226,685.31	\$1,447,706.09	\$697,876.24	\$697,876.24	\$749,829.85
DIRECCION DE OBRAS PUBLICAS	\$17,062,277.30	\$-67,402.63	\$16,994,874.67	\$11,264,144.11	\$11,264,144.11	\$5,730,730.56
POLICIA MUNICIPAL	\$2,385,998.20	\$-1,699,553.53	\$686,444.67	\$462,272.27	\$462,272.27	\$224,172.40
TESORERIA	\$1750,984.94	\$-155,910.59	\$995,074.35	\$528,498.27	\$528,498.27	\$466,576.08
Total del Gasto	\$34,987,815.92	\$288,872.31	\$35,256,688.23	\$22,038,470.35	\$22,038,470.35	\$13,218,217.88


M. C. QUINONES
PRESIDENCIA MUNICIPAL


C. PATRICIA ARELLANO
TESORERIA MUNICIPAL


2022 - 2025
REGIDURIA MUNICIPAL


2022 - 2025
TESORERIA MUNICIPAL