



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,136,435.98	\$747,052.46	\$3,883,488.44	\$3,231,138.95	\$3,210,842.09	\$652,349.49
SINDICATURA	\$580,600.00	\$-98,727.31	\$481,872.69	\$286,131.36	\$286,131.36	\$195,741.33
REGIDURIA	\$329,464.96	\$-26,609.51	\$302,855.45	\$164,743.71	\$164,743.71	\$138,111.74
SECRETARIA DEL AYUNTAMIENTO	\$153,126.76	\$-5,782.72	\$147,344.04	\$101,807.60	\$101,807.60	\$45,536.44
ORGANO DE CONTROL INTERNO	\$509,294.52	\$1,428.07	\$510,722.59	\$398,391.31	\$398,391.31	\$112,331.28
PRESIDENTE MUNICIPAL	\$1,094,527.26	\$5,840.89	\$1,100,368.15	\$854,948.81	\$854,948.81	\$245,419.34
DESARROLLO ECONOMICO	\$173,693.52	\$50,266.29	\$223,959.81	\$177,861.66	\$177,861.66	\$46,098.15
DESARROLLO SOCIAL	\$5,346,113.91	\$100,062.99	\$5,446,176.90	\$4,713,797.65	\$4,713,797.65	\$732,379.25
DIRECCION DE OBRAS PUBLICAS	\$10,629,589.56	\$6,093,935.75	\$16,723,525.31	\$16,293,599.67	\$16,167,334.02	\$429,925.64
POLICIA MUNICIPAL	\$2,018,262.92	\$-342,189.22	\$1,676,073.70	\$1,462,209.86	\$1,462,209.86	\$213,863.84
TESORERIA	\$928,769.53	\$-41,276.84	\$887,492.69	\$717,917.21	\$717,917.21	\$169,575.48
Total del Gasto	\$24,899,878.92	\$6,484,000.85	\$31,383,879.77	\$28,402,547.79	\$28,255,985.28	\$2,981,331.98

C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL