



MUNICIPIO DE TONAYÁN, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$-73,848.76	\$4,043,865.04	\$530,690.44	\$507,033.76	\$3,513,174.60
SINDICATURA	\$475,790.00	\$-2,000.00	\$473,790.00	\$81,370.15	\$81,370.15	\$392,419.85
REGIDURIA	\$290,606.62	\$-4,000.00	\$286,606.62	\$57,551.08	\$57,551.08	\$229,055.54
SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	\$3,936.84	\$198,094.42	\$44,148.70	\$44,148.70	\$153,945.72
ORGANO DE CONTROL INTERNO	\$588,020.27	\$1,573.14	\$589,593.41	\$146,123.23	\$146,123.23	\$443,470.18
PRESIDENTE MUNICIPAL	\$1,563,680.94	\$-205.38	\$1,563,475.56	\$328,700.27	\$328,700.27	\$1,234,775.29
DESARROLLO ECONOMICO	\$212,409.67	\$33,000.00	\$245,409.67	\$71,312.94	\$71,312.94	\$174,096.73
DESARROLLO SOCIAL	\$6,054,211.97	\$11,159.32	\$6,065,371.29	\$1,404,003.26	\$1,404,003.26	\$4,661,368.03
DIRECCION DE OBRAS PUBLICAS	\$13,424,296.57	\$4,146,683.09	\$17,570,979.66	\$3,426,448.86	\$3,426,448.86	\$14,144,530.80
POLICIA MUNICIPAL	\$2,446,461.11	\$-176,432.00	\$2,270,029.11	\$757,649.89	\$757,649.89	\$1,512,379.22
TESORERIA	\$964,140.46	\$121,185.81	\$1,085,326.27	\$329,535.11	\$329,535.11	\$755,791.16
<b>Total del Gasto</b>	<b>\$30,331,488.99</b>	<b>\$4,061,052.06</b>	<b>\$34,392,541.05</b>	<b>\$7,177,533.93</b>	<b>\$7,153,877.25</b>	<b>\$27,215,007.12</b>

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL