



MUNICIPIO DE TONAYÁN, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$376,818.48	\$4,494,532.28	\$1,858,002.48	\$1,834,056.59	\$2,636,529.80
SINDICATURA	\$475,790.00	\$-2,000.00	\$473,790.00	\$175,264.87	\$175,264.87	\$298,525.13
REGIDURIA	\$290,606.62	\$-3,000.00	\$287,606.62	\$116,464.05	\$116,464.05	\$171,142.57
SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	\$15,439.84	\$209,597.42	\$86,303.79	\$86,303.79	\$123,293.63
ORGANO DE CONTROL INTERNO	\$588,020.27	\$1,573.14	\$589,593.41	\$262,315.09	\$262,315.09	\$327,278.32
PRESIDENTE MUNICIPAL	\$1,563,680.94	\$4,239.88	\$1,567,920.82	\$664,927.94	\$664,927.94	\$902,992.88
DESARROLLO ECONOMICO	\$212,409.67	\$33,000.00	\$245,409.67	\$115,880.56	\$115,880.56	\$129,529.11
DESARROLLO SOCIAL	\$6,054,211.97	\$45,156.51	\$6,099,368.48	\$2,834,812.16	\$2,834,812.16	\$3,264,556.32
DIRECCION DE OBRAS PUBLICAS	\$13,424,296.57	\$4,274,740.62	\$17,699,037.19	\$8,810,174.91	\$8,810,174.91	\$8,888,862.28
POLICIA MUNICIPAL	\$2,446,461.11	\$-176,432.00	\$2,270,029.11	\$1,175,006.14	\$1,175,006.14	\$1,095,022.97
TESORERIA	\$964,140.46	\$126,385.81	\$1,090,526.27	\$581,118.29	\$581,118.29	\$509,407.98
<b>Total del Gasto</b>	<b>\$30,331,488.99</b>	<b>\$4,695,922.28</b>	<b>\$35,027,411.27</b>	<b>\$16,680,270.28</b>	<b>\$16,656,324.39</b>	<b>\$18,347,140.99</b>

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL