SIGMAVER

MUNICIPIO DE TONAYÁN, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$17,734,230.92	$1,529,144.80	$19,263,375.72	$8,247,933.73	$8,247,933.73	$11,015,441.99
1 AYUNTAMIENTO						
1.1 *CABILDO*						
1.1.1 PRESIDENCIA MUNICIPAL	$2,306,408.40	$1,569,289.62	$3,875,698.02	$1,795,989.50	$1,795,989.50	$2,079,708.52
1.1.2 SINDICATURA	$5,197,996.71	$132,383.15	$5,330,379.86	$2,326,364.14	$2,326,364.14	$3,004,015.72
1.1.3 REGIDURIA	$1,427,721.97	-$12,511.07	$1,415,210.90	$445,818.49	$445,818.49	$969,392.41
1.1.4 SECRETARIA DEL AYUNTAMIENTO	$242,231.90	$210,224.65	$452,456.55	$239,596.25	$239,596.25	$212,860.30
1.1.5 ORGANO DE CONTROL INTERNO	$838,311.89	$46,983.39	$885,295.28	$371,417.46	$371,417.46	$513,877.82
1.1.6 ORGANOS AUXILIARES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	$2,362,394.49	$338,588.39	$2,700,982.88	$1,170,998.64	$1,170,998.64	$1,529,984.24
1.2.2 DESARROLLO ECONOMICO	$319,098.72	$23,193.33	$342,292.05	$139,441.47	$139,441.47	$202,850.58
1.2.3 DESARROLLO SOCIAL	$1,674,391.40	-$186,465.43	$1,487,925.97	$557,695.87	$557,695.87	$930,230.10
1.2.4 SERVICIO PUBLICO DE TRANSITO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	$1,628,692.30	-$578,334.65	$1,050,357.65	$482,180.58	$482,180.58	$568,177.07
1.2.6 POLICIA MUNICIPAL	$585,998.20	$112,210.37	$698,208.57	$362,939.92	$362,939.92	$335,268.65
1.2.7 TESORERIA	$1,150,984.94	-$126,416.95	$1,024,567.99	$355,491.41	$355,491.41	$669,076.58
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 EMPRESAS DE PARTICIPACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 FIDEICOMISOS PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$17,233,585.00	-$1,286,077.07	$15,947,507.93	$7,577,401.65	$7,577,401.65	$8,370,106.28
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 SINDICATURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 REGIDURIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 ORGANO DE CONTROL INTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 ORGANOS AUXILIARES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 DESARROLLO ECONOMICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 DESARROLLO SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	$15,433,585.00	$513,922.93	$15,947,507.93	$7,577,401.65	$7,577,401.65	$8,370,106.28
1.2.6 POLICIA MUNICIPAL	$1,800,000.00	-$1,800,000.00	$0.00	$0.00	$0.00	$0.00
1.2.7 TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 EMPRESAS DE PARTICIPACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 FIDEICOMISOS PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$34,967,815.92	$243,067.73	$35,210,883.65	$15,825,335.38	$15,825,335.38	$19,385,548.27

M.V.Z. GILDARDO ARELLANO ÁVILA
PRESIDENTE MUNICIPAL

C. PATRICIA JUÁREZ AVILA
SÍNDICO MUNICIPAL

C. MA[illegible]
REGIDOR

L.C. CLAUDIA HERNANDEZ ARELLANO
TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS TONAYAN, VER. 2022 - 2025 PRESIDENCIA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS TONAYAN, VER. 2022 - 2025 SÍNDICATURA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS TONAYAN, VER. 2022 - 2025 REGIDURÍA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS TONAYAN, VER. 2022 - 2025 TESORERÍA MUNICIPAL