



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$151,922.77	\$4,269,636.57	\$2,536,120.66	\$2,512,193.26	\$1,733,515.91
SINDICATURA	\$475,790.00	\$33,452.00	\$509,242.00	\$285,495.20	\$285,495.20	\$223,746.80
REGIDURIA	\$290,606.62	\$-3,198.00	\$287,408.62	\$177,580.06	\$177,580.06	\$109,828.56
SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	\$50,439.84	\$244,597.42	\$129,846.48	\$129,846.48	\$114,750.94
ORGANO DE CONTROL INTERNO	\$588,020.27	\$-2,166.66	\$585,853.61	\$381,321.53	\$381,321.53	\$204,532.08
PRESIDENTE MUNICIPAL	\$1,563,680.94	\$140,704.28	\$1,704,385.22	\$995,781.03	\$995,781.03	\$708,604.19
DESARROLLO ECONOMICO	\$212,409.67	\$162,000.00	\$374,409.67	\$305,135.63	\$305,135.63	\$69,274.04
DESARROLLO SOCIAL	\$6,054,211.97	\$334,619.88	\$6,388,831.85	\$4,189,149.11	\$4,189,149.11	\$2,199,682.74
DIRECCION DE OBRAS PUBLICAS	\$13,424,296.57	\$4,311,182.48	\$17,735,479.05	\$13,760,596.58	\$13,760,596.58	\$3,974,882.47
POLICIA MUNICIPAL	\$2,446,461.11	\$-106,615.69	\$2,339,845.42	\$1,621,227.59	\$1,621,227.59	\$718,617.83
TESORERIA	\$964,140.46	\$313,668.21	\$1,277,808.67	\$944,279.35	\$944,279.35	\$333,529.32
Total del Gasto	\$30,331,488.99	\$5,386,009.11	\$35,717,498.10	\$25,326,533.22	\$25,302,605.82	\$10,390,964.88

C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL