



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$2,016,934.58	\$-43,281.00	\$1,973,653.58	\$397,379.73	\$394,775.65	\$1,576,273.85
SINDICATURA	\$5,235,069.37	\$21,000.00	\$5,256,069.37	\$1,093,141.42	\$1,086,819.01	\$4,162,927.95
REGIDURIA	\$1,228,496.92	\$25,600.00	\$1,254,096.92	\$282,791.47	\$280,298.04	\$971,305.45
SECRETARIA DEL AYUNTAMIENTO	\$215,822.05	\$2,000.00	\$217,822.05	\$48,598.86	\$48,277.57	\$169,223.19
ORGANO DE CONTROL INTERNO	\$619,107.57	-	\$619,107.57	\$128,270.69	\$126,874.66	\$490,836.88
PRESIDENTE MUNICIPAL	\$2,213,731.12	\$35,111.56	\$2,248,842.68	\$465,930.06	\$461,487.20	\$1,782,912.62
DESARROLLO ECONOMICO	\$451,123.78	\$505,589.36	\$956,713.14	\$105,140.30	\$104,276.16	\$851,572.84
DESARROLLO SOCIAL	\$1,574,230.08	\$668,075.06	\$2,242,305.14	\$696,204.37	\$694,072.77	\$1,546,100.77
DIRECCION DE OBRAS PUBLICAS	\$15,824,068.36	\$3,439,473.93	\$19,263,542.29	\$2,714,469.83	\$2,711,995.39	\$16,549,072.46
POLICIA MUNICIPAL	\$2,652,989.35	\$-1,403,041.30	\$1,249,948.05	\$507,087.79	\$502,219.48	\$742,860.26
TESORERIA	\$1,069,951.53	\$1,000.00	\$1,070,951.53	\$210,321.44	\$208,241.94	\$860,630.09
Total del Gasto	\$33,101,524.71	\$3,251,527.61	\$36,353,052.32	\$6,649,335.96	\$6,619,337.87	\$29,703,716.36

C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL