

## MUNICIPIO DE TONAYÁN, VER



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2021

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,518,323.71	\$2,381,265.32	\$18,899,589.03	\$17,308,745.25	\$17,241,578.50	\$1,590,843.78
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$2,016,934.58	\$291,852.18	\$2,308,786.76	\$2,215,072.58	\$2,205,980.56	\$93,714.18
1.1.2 SINDICATURA	\$5,235,069.37	\$326,262.38	\$5,561,331.75	\$5,143,235.49	\$5,129,667.11	\$418,096.26
1.1.3 REGIDURIA	\$1,228,496.92	\$82,280.10	\$1,310,777.02	\$1,181,832.14	\$1,177,470.09	\$128,944.88
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$215,822.05	\$34,881.01	\$250,703.06	\$206,182.87	\$205,500.26	\$44,520.19
1.1.5 ORGANO DE CONTROL INTERNO	\$619,107.57	\$3,167.00	\$622,274.57	\$594,276.13	\$590,199.81	\$27,998.44
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$2,213,731.12	\$127,984.69	\$2,341,715.81	\$1,974,180.92	\$1,964,381.47	\$367,534.89
1.2.2 DESARROLLO ECONOMICO	\$451,123.78	-\$3,671.93	\$447,451.85	\$426,407.66	\$424,656.82	\$21,044.19
1.2.3 DESARROLLO SOCIAL	\$1,574,230.08	\$601,775.35	\$2,176,005.43	\$2,019,737.02	\$2,014,738.33	\$156,268.41
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$1,073,411.62	\$581,748.35	\$1,655,159.97	\$1,574,135.28	\$1,569,009.94	\$81,024.69
1.2.6 POLICIA MUNICIPAL	\$820,445.09	\$330,790.33	\$1,151,235.42	\$991,105.86	\$982,801.42	\$160,129.56
1.2.7 TESORERIA	\$1,069,951.53	\$4,195.86	\$1,074,147.39	\$982,579.30	\$977,172.69	\$91,568.09
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$16,583,201.00	\$1,315,519.00	\$17,898,720.00	\$17,898,720.00	\$17,898,720.00	\$0.00
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$14,750,656.74	\$3,148,063.26	\$17,898,720.00	\$17,898,720.00	\$17,898,720.00	\$0.00
1.2.6 POLICIA MUNICIPAL	\$1,832,544.26	-\$1,832,544.26	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$33,101,524.71	\$3,696,784.32	\$36,798,309.03	\$35,207,465.25	\$35,140,298.50	\$1,590,843.78

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C. CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL