

MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

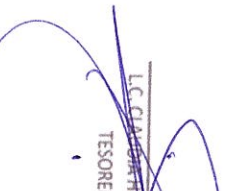
del 1 de enero al 28 de febrero de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,306,408.40	\$234,216.68	\$2,540,625.08	\$353,767.23	\$353,767.23	\$2,186,857.85
SINDICATURA	\$5,197,996.71	\$45,699.46	\$5,243,696.17	\$718,864.57	\$718,864.57	\$4,524,831.60
REGIDURIA	\$1,427,721.97	\$29,488.93	\$1,457,210.90	\$136,185.34	\$136,185.34	\$1,321,025.56
SECRETARIA DEL AYUNTAMIENTO	\$242,231.90	\$138,853.12	\$381,085.02	\$70,914.48	\$70,914.48	\$310,170.54
ORGANO DE CONTROL INTERNO	\$838,311.89	\$1,423.39	\$839,735.28	\$96,266.59	\$96,266.59	\$743,468.69
PRESIDENTE MUNICIPAL	\$2,862,394.49	\$575,175.15	\$2,937,569.64	\$414,114.65	\$414,114.65	\$2,523,454.99
DESARROLLO ECONOMICO	\$1,062,571.30	\$5,493.33	\$324,592.05	\$39,201.21	\$39,201.21	\$285,390.84
DESARROLLO SOCIAL	\$1,062,571.30	\$-12,995.42	\$1,061,395.98	\$235,577.04	\$235,577.04	\$1,425,818.94
DIRECCION DE OBRAS PUBLICAS	\$2,385,998.20	\$-1,302,473.72	\$15,759,803.58	\$159,944.56	\$159,944.56	\$15,599,859.02
POLICIA MUNICIPAL	\$1,150,984.04	\$33,290.37	\$2,419,288.57	\$337,496.92	\$337,496.92	\$2,081,791.65
TESORERIA	\$1,150,984.04	\$55,829.46	\$1,206,814.40	\$140,512.51	\$140,512.51	\$1,066,301.89
Total del Gasto	\$134,981,818.92	\$-195,999.25	\$34,771,816.67	\$2,702,845.10	\$2,702,845.10	\$32,068,971.57

2022 - 2025
REGIDURIA
MUNICIPAL


C. MATEO PEREA FERNANDEZ
 REGIDOR MUNICIPAL

2022 - 2025
TESORERIA
MUNICIPAL


L. C. DIAZ FERNANDEZ ARELLANO
 TESORERA MUNICIPAL

2022 - 2025
PRESIDENTE
MUNICIPAL


M. L. GILADO APODACA QUINONES
 PRESIDENTE MUNICIPAL

2022 - 2025
SINDICA
MUNICIPAL


C. PATRICIA JAREZ AVILA
 SINDICA MUNICIPAL