



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2018

| Concepto | Egresos | | | | | | Subejercicio |
|-----------------------------|------------------------|------------------------------------|---------------------------|-----------------------|---------------------|------------------------|--------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | 6 = (3 - 4) | |
| PRESIDENCIA MUNICIPAL | \$3,136,435.98 | \$8,705.78 | \$3,145,141.76 | \$281,849.79 | \$224,280.78 | \$2,863,291.97 | |
| SINDICATURA | \$580,600.00 | - | \$580,600.00 | \$20,232.87 | \$20,232.87 | \$560,367.13 | |
| REGIDURIA | \$329,464.96 | - | \$329,464.96 | \$10,892.63 | \$10,892.63 | \$318,572.33 | |
| SECRETARIA DEL AYUNTAMIENTO | \$153,126.76 | - | \$153,126.76 | \$17,772.33 | \$15,382.07 | \$135,354.43 | |
| ORGANO DE CONTROL INTERNO | \$509,294.52 | \$695.00 | \$509,989.52 | \$45,324.94 | \$28,410.00 | \$464,664.58 | |
| PRESIDENTE MUNICIPAL | \$1,094,527.26 | - | \$1,094,527.26 | \$77,754.33 | \$63,235.94 | \$1,016,772.93 | |
| DESARROLLO ECONOMICO | \$173,693.52 | - | \$173,693.52 | \$11,396.12 | \$7,149.80 | \$162,297.40 | |
| DESARROLLO SOCIAL | \$5,346,113.91 | \$857.66 | \$5,346,971.57 | \$388,210.58 | \$378,128.97 | \$4,958,760.99 | |
| DIRECCION DE OBRAS PUBLICAS | \$10,629,589.56 | \$76.90 | \$10,629,666.46 | \$55,161.97 | \$50,804.13 | \$10,574,504.49 | |
| POLICIA MUNICIPAL | \$2,018,262.92 | - | \$2,018,262.92 | \$113,862.88 | \$61,902.03 | \$1,904,400.04 | |
| TESORERIA | \$928,769.53 | \$1,435.32 | \$930,204.85 | \$75,942.50 | \$51,977.01 | \$854,262.35 | |
| Total del Gasto | \$24,899,878.92 | \$11,770.66 | \$24,911,649.58 | \$1,098,400.95 | \$912,396.24 | \$23,813,248.63 | |



ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL
DE TONAYÁN, VER.
2018
C. CIRILA AROCA QUIÑONES
PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL
DE TONAYÁN, VER.
2018
C. NICOLAS PINEDA RODRIGUEZ
SINDICOMUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO REGIDOR MUNICIPAL
DE TONAYÁN, VER.
2018 - 2021
REGIDURIA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL
DE TONAYÁN, VER.
2018 - 2021
L. C. CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL
TESORERIA MUNICIPAL