



MUNICIPIO DE TONAYÁN, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$-34,545.87	\$4,083,167.93	\$118,479.88	\$95,695.71	\$3,964,688.05
SINDICATURA	\$475,790.00	-	\$475,790.00	\$27,310.05	\$27,310.05	\$448,479.95
REGIDURIA	\$290,606.62	-	\$290,606.62	\$19,009.56	\$19,009.56	\$271,597.06
SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	-	\$194,157.58	\$7,427.00	\$7,427.00	\$186,730.58
ORGANO DE CONTROL INTERNO	\$588,020.27	-	\$588,020.27	\$43,786.98	\$43,786.98	\$544,233.29
PRESIDENTE MUNICIPAL	\$1,563,680.94	-	\$1,563,680.94	\$90,124.64	\$90,124.64	\$1,473,556.30
DESARROLLO ECONOMICO	\$212,409.67	\$10,000.00	\$222,409.67	\$25,387.19	\$25,387.19	\$197,022.48
DESARROLLO SOCIAL	\$6,054,211.97	\$6,111.03	\$6,060,323.00	\$481,411.49	\$481,411.49	\$5,578,911.51
DIRECCION DE OBRAS PUBLICAS	\$13,424,296.57	\$3,809,928.46	\$17,234,225.03	\$238,448.81	\$238,448.81	\$16,995,776.22
POLICIA MUNICIPAL	\$2,446,461.11	\$-180,000.00	\$2,266,461.11	\$125,795.65	\$125,795.65	\$2,140,665.46
TESORERIA	\$964,140.46	\$110,904.80	\$1,075,045.26	\$53,826.30	\$53,826.30	\$1,021,218.96
<b>Total del Gasto</b>	<b>\$30,331,488.99</b>	<b>\$3,722,398.42</b>	<b>\$34,053,887.41</b>	<b>\$1,231,007.55</b>	<b>\$1,208,223.38</b>	<b>\$32,822,879.86</b>

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL