



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$369,489.68	\$4,487,203.48	\$2,029,421.24	\$2,005,449.13	\$2,457,782.24
SINDICATURA	\$475,790.00	\$8,000.00	\$483,790.00	\$213,334.38	\$213,334.38	\$270,455.62
REGIDURIA	\$290,606.62	\$-3,198.00	\$287,408.62	\$137,327.77	\$137,327.77	\$150,080.85
SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	\$20,439.84	\$214,597.42	\$102,307.76	\$102,307.76	\$112,289.66
ORGANO DE CONTROL INTERNO	\$588,020.27	\$1,573.14	\$589,593.41	\$301,848.57	\$301,848.57	\$287,744.84
PRESIDENTE MUNICIPAL	\$1,563,680.94	\$5,239.88	\$1,568,920.82	\$775,460.99	\$775,460.99	\$793,459.83
DESARROLLO ECONOMICO	\$212,409.67	\$33,000.00	\$245,409.67	\$139,167.45	\$139,167.45	\$106,242.22
DESARROLLO SOCIAL	\$6,054,211.97	\$52,156.51	\$6,106,368.48	\$3,293,782.17	\$3,293,782.17	\$2,812,586.31
DIRECCION DE OBRAS PUBLICAS	\$13,424,296.57	\$4,818,701.96	\$18,242,998.53	\$10,624,747.87	\$10,624,747.87	\$7,618,250.66
POLICIA MUNICIPAL	\$2,446,461.11	\$-176,432.00	\$2,270,029.11	\$1,319,333.77	\$1,319,333.77	\$950,695.34
TESORERIA	\$964,140.46	\$127,385.81	\$1,091,526.27	\$640,644.49	\$640,644.49	\$450,881.78
Total del Gasto	\$30,331,488.99	\$5,256,356.82	\$35,587,845.81	\$19,577,376.46	\$19,553,404.35	\$16,010,469.35

C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL