

**MUNICIPIO DE TONAYÁN, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 28 de febrero de 2018**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
PRESIDENCIA MUNICIPAL	\$3,136,435.98	\$12,476.52	\$3,148,912.50	\$398,210.70	\$374,734.80	\$2,750,701.80
SINDICATURA	\$580,600.00	-	\$580,600.00	\$45,691.43	\$42,941.57	\$534,908.57
REGIDURIA	\$329,464.96	-	\$329,464.96	\$21,128.13	\$20,408.15	\$308,336.83
SECRETARIA DEL AYUNTAMIENTO	\$153,126.76	-	\$153,126.76	\$24,588.11	\$23,311.41	\$128,538.65
ORGANO DE CONTROL INTERNO	\$509,294.52	\$695.00	\$509,989.52	\$80,354.82	\$80,354.82	\$429,634.70
PRESIDENTE MUNICIPAL	\$1,094,527.26	-	\$1,094,527.26	\$156,341.41	\$156,341.41	\$938,185.85
DESARROLLO ECONOMICO	\$173,693.52	-	\$173,693.52	\$32,663.93	\$26,932.00	\$141,029.59
DESARROLLO SOCIAL	\$5,346,113.91	\$11,412.69	\$5,357,526.60	\$753,015.21	\$745,086.49	\$4,604,511.39
DIRECCION DE OBRAS PUBLICAS	\$10,629,589.56	\$1,502,507.10	\$12,132,096.66	\$101,229.15	\$100,729.20	\$12,030,867.51
POLICIA MUNICIPAL	\$2,018,262.92	-	\$2,018,262.92	\$271,022.94	\$268,122.90	\$1,747,239.98
TESORERIA	\$928,769.53	\$3,940.92	\$932,710.45	\$133,474.00	\$133,474.00	\$799,236.45
<b>Total del Gasto</b>	<b>\$24,899,878.92</b>	<b>\$1,631,032.23</b>	<b>\$26,430,911.15</b>	<b>\$2,017,719.83</b>	<b>\$1,972,436.76</b>	<b>\$24,413,191.32</b>



H. AYUNTAMIENTO CONSTITUCIONAL  
 DE TONAYÁN, VER.  
 2018 - 2021  
 PRESIDENCIA MUNICIPAL

C. D. CIRINA APODASA QUINONES  
 PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
 DE TONAYÁN, VER.  
 2018 - 2021  
 SINDICATURA MUNICIPAL

C. EFIGENIA VALEZ PEREZ  
 REGIDORA MUNICIPAL

L. CLAUDIA HERNANDEZ ARELLANO  
 TESORERA MUNICIPAL

