



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1. Gasto No Etiquetado	\$17,734,230.92	\$1,643,652.28	\$19,377,883.20	\$13,168,917.91	\$13,168,917.91	\$6,208,965.29
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$2,306,408.40	\$1,465,752.38	\$3,772,160.78	\$3,216,229.46	\$3,216,229.46	\$555,931.32
1.1.2 SINDICATURA	\$5,197,996.71	\$144,659.39	\$5,342,656.10	\$3,607,530.92	\$3,607,530.92	\$1,735,125.18
1.1.3 REGIDURIA	\$1,427,721.97	-\$62,536.00	\$1,365,185.97	\$677,735.64	\$677,735.64	\$687,450.33
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$242,231.90	\$187,292.18	\$429,524.08	\$339,240.29	\$339,240.29	\$90,283.79
1.1.5 ORGANOS DE CONTROL INTERNO	\$838,311.89	\$42,033.28	\$880,345.17	\$540,951.26	\$540,951.26	\$339,393.91
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$2,362,394.49	\$328,569.34	\$2,690,963.83	\$1,761,888.01	\$1,761,888.01	\$929,075.82
1.2.2 DESARROLLO ECONOMICO	\$319,098.72	\$127,916.88	\$447,015.60	\$303,164.90	\$303,164.90	\$143,850.70
1.2.3 DESARROLLO SOCIAL	\$1,674,391.40	-\$299,027.00	\$1,375,364.40	\$774,946.94	\$774,946.94	\$600,417.46
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$1,628,692.30	-\$196,677.45	\$1,432,014.85	\$860,886.54	\$860,886.54	\$571,128.31
1.2.6 POLICIA MUNICIPAL	\$585,998.20	\$70,756.54	\$656,754.74	\$497,173.90	\$497,173.90	\$159,580.84
1.2.7 TESORERIA	\$1,150,984.94	-\$165,087.26	\$985,897.68	\$589,170.05	\$589,170.05	\$396,727.63
1.3 ADMINISTRACION PUBLICA DESCENTRALIZADOS						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$17,233,585.00	-\$1,286,050.55	\$15,947,534.45	\$12,144,968.84	\$12,144,968.84	\$3,802,552.01
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANOS DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

REGIDURIA MUNICIPAL
2022 - 2025

SINDICATURA MUNICIPAL
2022 - 2025

TESORERIA MUNICIPAL
2022 - 2025



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1.2 ADMINISTRACION PUBLICA MUNICIPAL								
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$15,433,585.00	\$513,935.85	\$15,947,520.85	\$12,144,968.84	\$12,144,968.84	\$3,802,552.01	\$0.00	\$0.00
1.2.6 POLICIA MUNICIPAL	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA								
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$34,967,815.92	\$337,588.13	\$35,325,404.05	\$25,313,886.75	\$25,313,886.75	\$10,011,517.30	\$0.00	\$0.00
III. Total de Egreso (III = I + II)								


 GUARDABOSQUES
 PRESIDENTE MUNICIPAL

 2022 - 2023
 REGIDURIA
 MUNICIPAL


 SINDICO MUNICIPAL

 2022 - 2023
 TESORERIA
 MUNICIPAL