



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,136,435.98	\$300,213.84	\$3,436,649.82	\$2,845,026.82	\$2,825,009.44	\$591,623.00
SINDICATURA	\$580,600.00	\$-39,727.31	\$540,872.69	\$259,838.58	\$259,838.58	\$281,034.11
REGIDURIA	\$329,464.96	\$-6,609.51	\$322,855.45	\$145,353.66	\$145,353.66	\$177,501.79
SECRETARIA DEL AYUNTAMIENTO	\$153,126.76	\$-15,792.72	\$137,334.04	\$96,394.48	\$96,394.48	\$40,939.56
ORGANO DE CONTROL INTERNO	\$509,294.52	\$-3,571.93	\$505,722.59	\$359,156.83	\$359,156.83	\$146,565.76
PRESIDENTE MUNICIPAL	\$1,094,527.26	\$-24,159.11	\$1,070,368.15	\$778,339.33	\$778,339.33	\$292,028.82
DESARROLLO ECONOMICO	\$173,693.52	\$25,266.29	\$198,959.81	\$162,172.00	\$162,172.00	\$36,787.81
DESARROLLO SOCIAL	\$5,346,113.91	\$-59,820.16	\$5,286,293.75	\$4,166,325.54	\$4,166,325.54	\$1,119,968.21
DIRECCION DE OBRAS PUBLICAS	\$10,629,589.56	\$6,063,932.91	\$16,693,522.47	\$14,356,471.82	\$14,356,471.82	\$2,337,050.65
POLICIA MUNICIPAL	\$2,018,262.92	\$-342,574.22	\$1,675,688.70	\$1,331,775.71	\$1,331,775.71	\$343,912.99
TESORERIA	\$928,769.53	\$-53,276.84	\$875,492.69	\$663,669.25	\$663,669.25	\$211,823.44
Total del Gasto	\$24,899,878.92	\$5,843,881.24	\$30,743,760.16	\$25,164,524.02	\$25,144,506.64	\$5,579,236.14



C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL