



MUNICIPIO DE TONAYÁN, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$166,078.65	\$4,283,792.45	\$1,321,414.67	\$1,297,724.39	\$2,962,377.78
SINDICATURA	\$475,790.00	\$-2,000.00	\$473,790.00	\$145,188.68	\$145,188.68	\$328,601.32
REGIDURIA	\$290,606.62	\$-3,000.00	\$287,606.62	\$98,399.52	\$98,399.52	\$189,207.10
SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	\$15,439.84	\$209,597.42	\$67,819.68	\$67,819.68	\$141,777.74
ORGANO DE CONTROL INTERNO	\$588,020.27	\$1,573.14	\$589,593.41	\$222,755.61	\$222,755.61	\$366,837.80
PRESIDENTE MUNICIPAL	\$1,563,680.94	\$-708.38	\$1,562,972.56	\$550,677.05	\$550,677.05	\$1,012,295.51
DESARROLLO ECONOMICO	\$212,409.67	\$33,000.00	\$245,409.67	\$99,332.12	\$99,332.12	\$146,077.55
DESARROLLO SOCIAL	\$6,054,211.97	\$52,112.32	\$6,106,324.29	\$2,405,480.63	\$2,405,480.63	\$3,700,843.66
DIRECCION DE OBRAS PUBLICAS	\$13,424,296.57	\$4,476,940.62	\$17,901,237.19	\$7,389,814.17	\$7,389,814.17	\$10,511,423.02
POLICIA MUNICIPAL	\$2,446,461.11	\$-176,432.00	\$2,270,029.11	\$1,033,138.69	\$1,033,138.69	\$1,236,890.42
TESORERIA	\$964,140.46	\$121,185.81	\$1,085,326.27	\$446,244.73	\$446,244.73	\$639,081.54
<b>Total del Gasto</b>	<b>\$30,331,488.99</b>	<b>\$4,684,190.00</b>	<b>\$35,015,678.99</b>	<b>\$13,780,265.55</b>	<b>\$13,756,575.27</b>	<b>\$21,235,413.44</b>

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL