



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|------------------------|-------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| PRESIDENCIA MUNICIPAL | \$4,117,713.80 | \$-56,570.47 | \$4,061,143.33 | \$292,949.82 | \$269,392.50 | \$3,768,193.51 |
| SINDICATURA | \$475,790.00 | - | \$475,790.00 | \$52,917.35 | \$52,917.35 | \$422,872.65 |
| REGIDURIA | \$290,606.62 | - | \$290,606.62 | \$38,305.54 | \$38,305.54 | \$252,301.08 |
| SECRETARIA DEL AYUNTAMIENTO | \$194,157.58 | - | \$194,157.58 | \$18,684.34 | \$18,684.34 | \$175,473.24 |
| ORGANO DE CONTROL INTERNO | \$588,020.27 | - | \$588,020.27 | \$96,937.86 | \$96,937.86 | \$491,082.41 |
| PRESIDENTE MUNICIPAL | \$1,563,680.94 | - | \$1,563,680.94 | \$215,724.25 | \$215,724.25 | \$1,347,956.69 |
| DESARROLLO ECONOMICO | \$212,409.67 | \$34,000.00 | \$246,409.67 | \$53,936.93 | \$53,936.93 | \$192,472.74 |
| DESARROLLO SOCIAL | \$6,054,211.97 | \$7,111.03 | \$6,061,323.00 | \$949,753.55 | \$949,753.55 | \$5,111,569.45 |
| DIRECCION DE OBRAS PUBLICAS | \$13,424,296.57 | \$3,809,928.46 | \$17,234,225.03 | \$857,475.21 | \$857,475.21 | \$16,376,749.82 |
| POLICIA MUNICIPAL | \$2,446,461.11 | \$-180,000.00 | \$2,266,461.11 | \$570,932.80 | \$570,932.80 | \$1,695,528.31 |
| TESORERIA | \$964,140.46 | \$110,904.80 | \$1,075,045.26 | \$134,840.00 | \$134,840.00 | \$940,205.26 |
| Total del Gasto | \$30,331,488.99 | \$3,725,373.82 | \$34,056,862.81 | \$3,282,457.65 | \$3,258,900.33 | \$30,774,405.16 |

 C.D. CIRINA APODACA QUIÑONES
 PRESIDENTE MUNICIPAL

 C. NICOLAS PINEDA RODRIGUEZ
 SINDICO MUNICIPAL

 C. EFIGENIA JUAREZ PEREZ
 REGIDOR MUNICIPAL

 L.C CLAUDIA HERNANDEZ ARELLANO
 TESORERO MUNICIPAL