



**MUNICIPIO DE TONAYÁN, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de mayo de 2020**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,526,791.17	\$-484,860.37	\$3,041,930.80	\$616,640.17	\$614,036.06	\$2,425,290.63
SINDICATURA	\$4,892,982.33	\$340,070.56	\$5,233,052.89	\$1,829,126.59	\$1,823,192.03	\$3,403,926.30
REGIDURIA	\$971,746.92	\$195,757.32	\$1,167,504.24	\$366,599.11	\$364,731.00	\$800,905.13
SECRETARIA DEL AYUNTAMIENTO	\$204,054.11	\$16,396.22	\$220,450.33	\$76,880.87	\$76,559.64	\$143,569.46
ORGANO DE CONTROL INTERNO	\$615,569.32	\$2,100.00	\$617,669.32	\$219,652.04	\$218,256.03	\$398,017.28
PRESIDENTE MUNICIPAL	\$2,041,180.79	\$30,436.00	\$2,071,616.79	\$699,995.38	\$695,578.09	\$1,371,621.41
DESARROLLO ECONOMICO	\$421,663.01	\$485,140.00	\$906,803.01	\$444,108.02	\$443,248.46	\$462,694.99
DESARROLLO SOCIAL	\$1,883,762.38	\$398,699.16	\$2,282,461.54	\$813,202.33	\$810,794.56	\$1,469,259.21
DIRECCION DE OBRAS PUBLICAS	\$15,588,621.65	\$2,585,660.63	\$18,174,282.28	\$6,057,146.59	\$6,054,442.27	\$12,117,135.69
POLICIA MUNICIPAL	\$2,689,870.91	\$7,656.22	\$2,697,527.13	\$923,376.30	\$918,757.26	\$1,774,150.83
TESORERIA	\$1,044,333.40	\$2,816.42	\$1,047,149.82	\$332,752.05	\$330,720.17	\$714,397.77
<b>Total del Gasto</b>	<b>\$33,880,575.99</b>	<b>\$3,579,872.16</b>	<b>\$37,460,448.15</b>	<b>\$12,379,479.45</b>	<b>\$12,350,315.57</b>	<b>\$25,080,968.70</b>

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 C.D. CIRINA APODACA QUIÑONES  
 PRESIDENTE MUNICIPAL

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 C. NICOLAS PINEDA RODRIGUEZ  
 SINDICO MUNICIPAL

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 C. EFIGENIA JUAREZ PEREZ  
 REGIDOR MUNICIPAL

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 L.C CLAUDIA HERNANDEZ ARELLANO  
 TESORERO MUNICIPAL