



MUNICIPIO DE TONAYÁN, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$17,022,409.99	\$3,233,193.11	\$20,255,603.10	\$13,730,003.69	\$13,706,076.29	\$6,525,599.41
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$151,922.77	\$4,269,636.57	\$2,536,120.66	\$2,512,193.26	\$1,733,515.91
1.1.2 SINDICATURA	\$475,790.00	\$33,452.00	\$509,242.00	\$285,495.20	\$285,495.20	\$223,746.80
1.1.3 REGIDURIA	\$290,606.62	-\$3,198.00	\$287,408.62	\$177,580.06	\$177,580.06	\$109,828.56
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	\$50,439.84	\$244,597.42	\$129,846.48	\$129,846.48	\$114,750.94
1.1.5 ORGANO DE CONTROL INTERNO	\$588,020.27	-\$2,166.66	\$585,853.61	\$381,321.53	\$381,321.53	\$204,532.08
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$1,563,680.94	\$140,704.28	\$1,704,385.22	\$995,781.03	\$995,781.03	\$708,604.19
1.2.2 DESARROLLO ECONOMICO	\$212,409.67	\$162,000.00	\$374,409.67	\$305,135.63	\$305,135.63	\$69,274.04
1.2.3 DESARROLLO SOCIAL	\$6,054,211.97	\$334,619.88	\$6,388,831.85	\$4,189,149.11	\$4,189,149.11	\$2,199,682.74
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$1,557,180.77	\$2,221,403.28	\$3,778,584.05	\$3,124,661.83	\$3,124,661.83	\$653,922.22
1.2.6 POLICIA MUNICIPAL	\$1,004,497.91	-\$169,652.49	\$834,845.42	\$660,632.81	\$660,632.81	\$174,212.61
1.2.7 TESORERIA	\$964,140.46	\$313,668.21	\$1,277,808.67	\$944,279.35	\$944,279.35	\$333,529.32
1.3 ADMINISTRACION PUBLICA PARAMUNICIPAL						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$13,309,079.00	\$2,152,816.00	\$15,461,895.00	\$11,596,529.53	\$11,596,529.53	\$3,865,365.47
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$11,867,115.80	\$2,089,779.20	\$13,956,895.00	\$10,635,934.75	\$10,635,934.75	\$3,320,960.25
1.2.6 POLICIA MUNICIPAL	\$1,441,963.20	\$63,036.80	\$1,505,000.00	\$960,594.78	\$960,594.78	\$544,405.22
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA PARAMUNICIPAL						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$30,331,488.99	\$5,386,009.11	\$35,717,498.10	\$25,326,533.22	\$25,302,605.82	\$10,390,964.88

C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL