

## MUNICIPIO DE TONAYÁN, VER

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,518,323.71	\$2,103,144.15	\$18,621,467.86	\$8,329,374.70	\$8,299,339.26	\$10,292,093.16
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$2,016,934.58	-\$19,675.85	\$1,997,258.73	\$831,495.72	\$828,891.64	\$1,165,763.01
1.1.2 SINDICATURA	\$5,235,069.37	-\$28,133.63	\$5,206,935.74	\$2,279,440.10	\$2,273,080.21	\$2,927,495.64
1.1.3 REGIDURIA	\$1,228,496.92	\$89,600.00	\$1,318,096.92	\$586,891.67	\$584,398.24	\$731,205.25
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$215,822.05	\$25,497.06	\$241,319.11	\$113,092.20	\$112,770.98	\$128,226.91
1.1.5 ORGANO DE CONTROL INTERNO	\$619,107.57	\$4,000.00	\$623,107.57	\$261,698.74	\$260,302.71	\$361,408.83
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$2,213,731.12	\$105,111.56	\$2,318,842.68	\$973,120.86	\$968,678.00	\$1,345,721.82
1.2.2 DESARROLLO ECONOMICO	\$451,123.78	\$313,589.36	\$764,713.14	\$226,231.55	\$225,367.41	\$538,481.59
1.2.3 DESARROLLO SOCIAL	\$1,574,230.08	\$821,325.00	\$2,395,555.08	\$1,138,358.98	\$1,136,227.38	\$1,257,196.10
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$1,073,411.62	\$329,215.10	\$1,402,626.72	\$788,016.25	\$785,541.87	\$614,610.47
1.2.6 POLICIA MUNICIPAL	\$820,445.09	\$448,610.96	\$1,269,056.05	\$703,996.79	\$699,128.48	\$565,059.26
1.2.7 TESORERIA	\$1,069,951.53	\$14,004.59	\$1,083,956.12	\$427,031.84	\$424,952.34	\$656,924.28
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$16,583,201.00	\$1,315,661.22	\$17,898,862.22	\$9,080,950.23	\$9,080,950.23	\$8,817,911.99
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$14,750,656.74	\$3,148,205.48	\$17,898,862.22	\$9,080,950.23	\$9,080,950.23	\$8,817,911.99
1.2.6 POLICIA MUNICIPAL	\$1,832,544.26	-\$1,832,544.26	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$33,101,524.71	\$3,418,805.37	\$36,520,330.08	\$17,410,324.93	\$17,380,289.49	\$19,110,005.15

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL