



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,136,435.98	\$458,450.92	\$3,594,886.90	\$2,054,532.52	\$2,034,452.18	\$1,540,354.38
SINDICATURA	\$580,600.00	\$34,091.17	\$614,691.17	\$183,710.56	\$183,710.56	\$430,980.61
REGIDURIA	\$329,464.96	-	\$329,464.96	\$93,757.27	\$93,757.27	\$235,707.69
SECRETARIA DEL AYUNTAMIENTO	\$153,126.76	\$15,000.00	\$168,126.76	\$67,575.97	\$67,575.97	\$100,550.79
ORGANO DE CONTROL INTERNO	\$509,294.52	\$2,510.00	\$511,804.52	\$257,515.78	\$257,515.78	\$254,288.74
PRESIDENTE MUNICIPAL	\$1,094,527.26	\$22,160.00	\$1,116,687.26	\$546,339.02	\$546,339.02	\$570,348.24
DESARROLLO ECONOMICO	\$173,693.52	\$14,816.72	\$188,510.24	\$112,059.25	\$112,059.25	\$76,450.99
DESARROLLO SOCIAL	\$5,346,113.91	\$293,153.07	\$5,639,266.98	\$2,875,469.43	\$2,875,469.43	\$2,763,797.55
DIRECCION DE OBRAS PUBLICAS	\$10,629,589.56	\$4,718,827.94	\$15,348,417.50	\$6,932,513.04	\$6,932,513.04	\$8,415,904.46
POLICIA MUNICIPAL	\$2,018,262.92	\$-14,428.14	\$2,003,834.78	\$929,622.65	\$929,622.65	\$1,074,212.13
TESORERIA	\$928,769.53	\$-22,655.08	\$906,114.45	\$407,806.94	\$407,806.94	\$498,307.51
Total del Gasto	\$24,899,878.92	\$5,521,926.60	\$30,421,805.52	\$14,460,902.43	\$14,440,822.09	\$15,960,903.09



C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL