

MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,633,368.74	\$1,479,231.46	\$4,112,600.20	\$860,531.07	\$860,531.07	\$3,252,069.13
SINDICATURA	\$6,627,601.57	\$449,829.89	\$7,077,431.46	\$1,693,735.13	\$1,693,735.13	\$5,383,696.33
REGIDURIA	\$1,054,161.30	\$122,287.47	\$1,176,448.77	\$275,985.17	\$275,985.17	\$900,463.60
SECRETARIA DEL AYUNTAMIENTO	\$482,927.80	\$127,034.03	\$609,961.83	\$137,829.84	\$137,829.84	\$472,131.99
ORGANO DE CONTROL INTERNO	\$732,346.54	\$59,608.18	\$791,954.72	\$195,730.32	\$195,730.32	\$596,224.40
PRESIDENTE MUNICIPAL	\$2,817,803.76	\$265,149.11	\$3,082,952.87	\$826,576.88	\$826,576.88	\$2,256,375.99
DESARROLLO ECONOMICO	\$787,554.74	\$63,770.47	\$851,325.21	\$128,459.53	\$128,459.53	\$722,865.68
DESARROLLO SOCIAL	\$1,238,885.67	\$330,187.83	\$1,569,073.50	\$452,923.83	\$452,923.83	\$1,116,149.67
DIRECCION DE OBRAS PUBLICAS	\$18,925,400.89	\$1,350,195.49	\$20,275,596.38	\$4,188,796.75	\$4,188,796.75	\$16,086,799.63
POLICIA MUNICIPAL	\$2,402,627.50	\$81,714.60	\$2,484,342.10	\$929,661.05	\$929,661.05	\$1,554,681.05
TESORERIA	\$1,023,438.81	\$186,732.50	\$1,210,171.31	\$263,301.82	\$263,301.82	\$946,869.49
Total del Gasto	\$38,726,117.32	\$4,515,741.03	\$43,241,858.35	\$9,953,531.39	\$9,953,531.39	\$33,288,326.96



M. GILBERTO RODRIGUEZ RODRIGUEZ
PRESIDENTE MUNICIPAL
ENERO 2022 - 2025

C. MATEO DE LA CRUZ
REGIDURIA MUNICIPAL



C. PATRICIA JIMENEZ AVILA
SECRETARIA MUNICIPAL
ENERO 2022 - 2025

L.C. CLAUDIA HERRERA
TESORERA MUNICIPAL



C. MATEO DE LA CRUZ
REGIDURIA MUNICIPAL
ENERO 2022 - 2025



2022 - 2025
TESORERIA MUNICIPAL