

MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,306,408.40	\$243,091.45	\$2,549,499.85	\$656,375.63	\$656,375.63	\$1,893,124.22
SINDICATURA	\$5,197,996.71	\$67,199.46	\$5,265,196.17	\$1,173,628.09	\$1,173,628.09	\$4,091,568.08
REGIDURIA	\$1,427,721.97	\$11,488.93	\$1,439,210.90	\$207,966.43	\$207,966.43	\$1,231,244.47
SECRETARIA DEL AYUNTAMIENTO	\$242,231.90	\$144,682.12	\$386,914.02	\$99,916.76	\$99,916.76	\$286,997.26
ORGANO DE CONTROL INTERNO	\$838,311.89	\$33,983.39	\$872,295.28	\$189,706.86	\$189,706.86	\$682,588.42
PRESIDENTE MUNICIPAL	\$2,362,394.49	\$918,109.30	\$3,280,503.79	\$585,067.92	\$585,067.92	\$2,695,435.87
DESARROLLO ECONOMICO	\$318,098.72	\$10,483.33	\$329,592.05	\$60,475.86	\$60,475.86	\$269,116.19
DESARROLLO SOCIAL	\$1,674,391.40	\$-12,995.23	\$1,661,396.17	\$299,783.64	\$299,783.64	\$1,361,612.53
DIRECCION DE OBRAS PUBLICAS	\$77,962,277.30	\$-1,287,898.19	\$15,774,379.11	\$1,459,987.06	\$1,459,987.06	\$14,314,392.05
POLICIA MUNICIPAL	\$2,385,998.20	\$103,310.37	\$2,489,308.57	\$589,389.72	\$589,389.72	\$1,899,918.85
TESORERIA	\$1,150,984.94	\$-89,627.96	\$1,061,356.98	\$199,026.88	\$199,026.88	\$862,330.10
Total del Gasto	\$34,967,815.92	\$141,836.97	\$35,109,652.89	\$5,521,324.85	\$5,521,324.85	\$29,588,328.04

2022 - 2025
PRESIDENCIA MUNICIPAL
M.V.Z. GUDARDO APODACA QUINONES
PRESIDENTE MUNICIPAL

2022 - 2025
REGIDURIA MUNICIPAL
C. MA. ELOPESE GONZALEZ
REGIDOR MUNICIPAL

2022 - 2025
SINDICATURA MUNICIPAL
C. PATRICIA JUAREZ AVILA
SINDICA MUNICIPAL

2022 - 2025
TESORERIA MUNICIPAL
L.C. CLAUDIA HERNANDEZ
TESORERA MUNICIPAL