

| Concepto                                      | Aprobado        | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Devengado      | Pagado         | Subejercicio    |
|-----------------------------------------------|-----------------|---------------------------------|-----------------------|----------------|----------------|-----------------|
| I. Gasto No Etiquetado (I=A+B+C+D)            | \$17,734,230.92 | \$1,529,144.80                  | \$19,263,375.72       | \$8,247,933.73 | \$8,247,933.73 | \$11,015,441.99 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)       | \$17,634,230.92 | \$1,529,144.80                  | \$19,163,375.72       | \$8,247,933.73 | \$8,247,933.73 | \$10,915,441.99 |
| a1) Legislación                               | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| a2) Justicia                                  | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| a3) Coordinación de la política de gobierno   | \$17,634,230.92 | \$1,529,144.80                  | \$19,163,375.72       | \$8,247,933.73 | \$8,247,933.73 | \$10,915,441.99 |
| a4) Relaciones Exteriores                     | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios         | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| a6) Seguridad Nacional                        | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad   | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| a8) Otros Servicios Generales                 | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| B. Desarrollo Social                          | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b1) Protección Ambiental                      | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad       | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b3) Salud                                     | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b4) Recreación, Cultura y Otras               | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b5) Educación                                 | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b6) Protección Social En Salud                | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b7) Otros Asuntos Sociales                    | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| C. Desarrollo Económico                       | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c1) Asuntos Económicos, Comerciales y         | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c3) Combustibles y Energía                    | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c4) Minería, Manufacturas y Construcción      | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c5) Transporte                                | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c6) Comunicaciones                            | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c7) Turismo                                   | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c8) Ciencia, Tecnología e Innovación          | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c9) Otras Industrias y Otros Asuntos          | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| D. Otras No Clasificadas en Funciones         | \$100,000.00    | \$0.00                          | \$100,000.00          | \$0.00         | \$0.00         | \$100,000.00    |
| d1) Transacciones De La Deuda Pública / Costo | \$100,000.00    | \$0.00                          | \$100,000.00          | \$0.00         | \$0.00         | \$100,000.00    |
| d2) Transferencias, Participaciones Y         | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| d3) Saneamiento Del Sistema Financiero        | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| II. Gasto Etiquetado (II=A+B+C+D)             | \$17,233,585.00 | -\$1,286,077.07                 | \$15,947,507.93       | \$7,577,401.65 | \$7,577,401.65 | \$8,370,106.28  |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)       | \$17,233,585.00 | -\$1,286,077.07                 | \$15,947,507.93       | \$7,577,401.65 | \$7,577,401.65 | \$8,370,106.28  |
| a1) Legislación                               | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| a2) Justicia                                  | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| a3) Coordinación de la política de gobierno   | \$17,233,585.00 | -\$1,286,077.07                 | \$15,947,507.93       | \$7,577,401.65 | \$7,577,401.65 | \$8,370,106.28  |
| a4) Relaciones Exteriores                     | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios         | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| a6) Seguridad Nacional                        | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad   | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| a8) Otros Servicios Generales                 | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| B. Desarrollo Social                          | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b1) Protección Ambiental                      | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad       | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b3) Salud                                     | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b4) Recreación, Cultura y Otras               | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b5) Educación                                 | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b6) Protección Social En Salud                | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| b7) Otros Asuntos Sociales                    | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| C. Desarrollo Económico                       | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c1) Asuntos Económicos, Comerciales y         | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c3) Combustibles y Energía                    | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c4) Minería, Manufacturas y Construcción      | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c5) Transporte                                | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c6) Comunicaciones                            | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c7) Turismo                                   | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c8) Ciencia, Tecnología e Innovación          | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| c9) Otras Industrias y Otros Asuntos          | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| D. Otras No Clasificadas en Funciones         | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| d1) Transacciones De La Deuda Pública / Costo | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| d2) Transferencias, Participaciones Y         | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| d3) Saneamiento Del Sistema Financiero        | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00          | \$0.00                          | \$0.00                | \$0.00         | \$0.00         | \$0.00          |



MUNICIPIO DE TONAYÁN, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 30 de junio de 2022

|                                      |                 |              |                 |                 |                 |                 |
|--------------------------------------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|
| III. Total de Egresos (III = I + II) | \$34,967,815.92 | \$243,067.73 | \$35,210,883.65 | \$15,825,335.38 | \$15,825,335.38 | \$19,385,548.27 |
|--------------------------------------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|

2022 - 2025  
PRESIDENTE MUNICIPAL  
M. V. Z. GILBERTO APODACA QUINONES  
PRESIDENTE MUNICIPAL

2022 - 2025  
REGIDOR MUNICIPAL  
C. MATEO PEREA HERNANDEZ  
REGIDOR MUNICIPAL

2022 - 2025  
REGIDURÍA MUNICIPAL

2022 - 2025  
SINDICATURA MUNICIPAL  
C. PATRICIA JUÁREZ AVILA  
SINDICA MUNICIPAL

2022 - 2025  
TESORERÍA MUNICIPAL  
C. CLAUDIA HERNANDEZ ARELLANO  
TESORERA MUNICIPAL

2022 - 2025  
TESORERÍA MUNICIPAL