

MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,633,368.74	\$1,640,247.72	\$4,273,616.46	\$229,488.20	\$229,488.20	\$4,044,128.26
SINDICATURA	\$6,627,601.57	\$429,423.44	\$7,057,025.01	\$839,631.75	\$839,631.75	\$6,217,393.26
REGIDURIA	\$1,054,161.30	\$112,287.47	\$1,166,448.77	\$134,012.21	\$134,012.21	\$1,032,436.56
SECRETARIA DEL AYUNTAMIENTO	\$482,927.80	\$161,234.03	\$644,161.83	\$52,111.20	\$52,111.20	\$592,050.63
ORGANO DE CONTROL INTERNO	\$732,346.54	\$54,608.18	\$786,954.72	\$87,728.70	\$87,728.70	\$699,226.02
PRESIDENTE MUNICIPAL	\$2,817,803.76	\$224,049.11	\$3,041,852.87	\$373,915.19	\$373,915.19	\$2,667,937.68
DESARROLLO ECONOMICO	\$787,554.74	\$59,770.47	\$847,325.21	\$63,196.42	\$63,196.42	\$784,128.79
DESARROLLO SOCIAL	\$1,238,885.67	\$297,490.15	\$1,536,375.82	\$229,576.42	\$229,576.42	\$1,306,799.40
DIRECCION DE OBRAS PUBLICAS	\$18,925,400.89	\$766,195.49	\$19,691,596.38	\$816,807.56	\$816,807.56	\$18,874,788.82
POLICIA MUNICIPAL	\$2,402,627.50	\$83,050.60	\$2,485,678.10	\$516,293.61	\$516,293.61	\$1,969,384.49
TESORERIA	\$4,828,436.81	\$186,732.50	\$5,015,169.31	\$116,204.31	\$116,204.31	\$4,898,965.00
Total del Gasto	\$38,261,173.32	\$4,015,089.16	\$42,741,206.48	\$3,458,965.57	\$3,458,965.57	\$39,282,240.91


2022 - 2026
REGIDURIA
MUNICIPAL


2022 - 2026
TESORERIA
MUNICIPAL


2022 - 2026
SINDICATURA
MUNICIPAL
C. PATRICIA JUÁREZ ÁVILA
SINDICA MUNICIPAL


2022 - 2026
SECRETARIA
MUNICIPAL
TELANO