



MUNICIPIO DE TONAYÁN, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$17,734,230.92	\$2,986,352.82	\$20,720,583.74	\$17,935,888.43	\$17,884,333.62	\$2,784,695.31
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$2,306,408.40	\$1,773,288.33	\$4,079,696.73	\$3,983,268.15	\$3,976,445.40	\$96,428.58
1.1.2 SINDICATURA	\$5,197,996.71	\$1,093,441.59	\$6,291,438.30	\$5,013,088.23	\$5,002,815.30	\$436,058.56
1.1.3 REGIDURIA	\$1,427,721.97	-\$66,637.80	\$1,361,084.17	\$925,025.61	\$921,823.38	\$37,309.53
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$242,231.90	\$233,279.16	\$475,511.06	\$438,201.53	\$437,745.62	\$120,900.38
1.1.5 ORGANO DE CONTROL INTERNO	\$838,311.89	\$42,600.71	\$880,912.60	\$760,012.22	\$756,528.40	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$2,362,394.49	\$321,508.65	\$2,683,903.14	\$2,367,405.10	\$2,357,817.47	\$316,498.04
1.2.2 DESARROLLO ECONOMICO	\$319,098.72	\$221,356.86	\$540,455.58	\$464,050.29	\$462,960.09	\$76,405.29
1.2.3 DESARROLLO SOCIAL	\$1,674,391.40	-\$326,848.72	\$1,347,542.68	\$1,199,184.25	\$1,197,513.32	\$148,358.43
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$1,628,692.30	-\$207,697.45	\$1,420,994.85	\$1,361,475.87	\$1,357,663.93	\$59,518.98
1.2.6 POLICIA MUNICIPAL	\$585,998.20	\$76,700.71	\$662,698.91	\$624,090.12	\$616,078.34	\$38,608.79
1.2.7 TESORERIA	\$1,150,984.94	-\$174,639.22	\$976,345.72	\$800,087.06	\$796,942.37	\$176,258.66
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$17,233,585.00	-\$1,286,453.00	\$15,947,132.00	\$15,947,132.00	\$15,947,132.00	\$0.00
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS	\$15,433,585.00	-\$1,107,654.74	\$14,325,930.26	\$14,325,930.26	\$14,325,930.26	\$0.00
1.2.6 POLICIA MUNICIPAL	\$1,800,000.00	-\$178,798.26	\$1,621,201.74	\$1,621,201.74	\$1,621,201.74	\$0.00
1.2.7 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA						
1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$34,967,815.92	\$1,699,899.82	\$36,667,715.74	\$33,883,020.43	\$33,831,465.62	\$2,784,695.31

M.V.Z. GILDARDO APODACA GUINONES
PRESIDENTE MUNICIPAL

C. PATRICIA MAREZ AVILA
SINDICA MUNICIPAL

C. MARCELO CONSANDEZ
REGIDURIA MUNICIPAL

L.C. CLAUDIA HERNANDEZ
TESORERIA MUNICIPAL

2022 - 2025
REGIDURIA MUNICIPAL

2022 - 2025
TESORERIA MUNICIPAL

