



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$416,174.22	\$4,533,888.02	\$3,423,598.22	\$3,373,782.05	\$1,110,289.80
SINDICATURA	\$475,790.00	\$43,050.80	\$518,840.80	\$394,313.39	\$394,313.39	\$124,527.41
REGIDURIA	\$290,606.62	\$382.53	\$290,989.15	\$252,364.93	\$252,364.93	\$38,624.22
SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	\$92,641.58	\$286,799.16	\$244,142.78	\$244,142.78	\$42,656.38
ORGANO DE CONTROL INTERNO	\$588,020.27	\$-3,374.10	\$584,646.17	\$553,383.56	\$553,383.56	\$31,262.61
PRESIDENTE MUNICIPAL	\$1,563,680.94	\$126,389.31	\$1,690,070.25	\$1,441,568.81	\$1,441,568.81	\$248,501.44
DESARROLLO ECONOMICO	\$212,409.67	\$169,632.54	\$382,042.21	\$361,016.56	\$361,016.56	\$21,025.65
DESARROLLO SOCIAL	\$6,054,211.97	\$417,783.06	\$6,471,995.03	\$5,848,882.18	\$5,848,882.18	\$623,112.85
DIRECCION DE OBRAS PUBLICAS	\$13,424,296.57	\$4,711,754.68	\$18,136,051.25	\$17,741,561.83	\$17,741,561.83	\$394,489.42
POLICIA MUNICIPAL	\$2,446,461.11	\$-84,796.50	\$2,361,664.61	\$2,188,434.74	\$2,188,434.74	\$173,229.87
TESORERIA	\$964,140.46	\$314,133.11	\$1,278,273.57	\$1,204,146.71	\$1,204,146.71	\$74,126.86
Total del Gasto	\$30,331,488.99	\$6,203,771.23	\$36,535,260.22	\$33,653,413.71	\$33,603,597.54	\$2,881,846.51

C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL