



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,306,408.40	\$1,569,289.62	\$3,875,698.02	\$1,795,989.50	\$1,795,989.50	\$2,079,708.52
SINDICATURA	\$5,197,996.71	\$132,383.15	\$5,330,379.86	\$2,326,364.14	\$2,326,364.14	\$3,004,015.72
REGIDURIA	\$1,427,721.97	\$-12,511.07	\$1,415,210.90	\$445,818.49	\$445,818.49	\$969,392.41
SECRETARIA DEL AYUNTAMIENTO	\$242,231.90	\$210,224.65	\$452,456.55	\$239,596.25	\$239,596.25	\$212,860.30
ORGANO DE CONTROL INTERNO	\$838,311.89	\$46,983.39	\$885,295.28	\$371,417.46	\$371,417.46	\$513,877.82
PRESIDENTE MUNICIPAL	\$2,362,394.49	\$338,588.39	\$2,700,982.88	\$1,170,998.64	\$1,170,998.64	\$1,529,984.24
DESARROLLO ECONOMICO	\$319,098.72	\$23,193.33	\$342,292.05	\$139,441.47	\$139,441.47	\$202,850.58
DESARROLLO SOCIAL	\$1,674,391.40	\$-186,465.43	\$1,487,925.97	\$557,695.87	\$557,695.87	\$930,230.10
DIRECCION DE OBRAS PUBLICAS	\$17,062,277.30	\$-64,411.72	\$16,997,865.58	\$8,059,582.23	\$8,059,582.23	\$8,938,283.35
POLICIA MUNICIPAL	\$2,385,998.20	\$-128,435.95	\$2,257,562.25	\$362,939.92	\$362,939.92	\$335,268.65
TESORERIA	\$1,150,984.94	\$-128,435.95	\$1,022,548.99	\$355,491.41	\$355,491.41	\$669,076.58
Total del Gasto	\$34,967,815.92	\$-723,067.91	\$35,210,883.83	\$15,825,335.38	\$15,825,335.38	\$19,385,548.27

2022 - 2025
PRESIDENCIA MUNICIPAL
M. GUARDAPODACA QUINON
2022 - 2025
SINDICATURA MUNICIPAL
L.C. CAJUDIA HERNANDEZ ARELLANO
TESORERIA MUNICIPAL
2022 - 2025
TESORERIA MUNICIPAL