



MUNICIPIO DE TONAYÁN, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$149,922.77	\$4,267,636.57	\$2,698,293.83	\$2,674,004.04	\$1,569,342.74
SINDICATURA	\$475,790.00	\$30,050.79	\$505,840.79	\$315,394.84	\$315,394.84	\$190,445.95
REGIDURIA	\$290,606.62	\$-4,617.47	\$285,989.15	\$196,918.94	\$196,918.94	\$89,070.21
SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	\$52,132.58	\$246,290.16	\$174,180.56	\$174,180.56	\$72,109.60
ORGANO DE CONTROL INTERNO	\$588,020.27	\$-4,374.10	\$583,646.17	\$424,020.37	\$424,020.37	\$159,625.80
PRESIDENTE MUNICIPAL	\$1,563,680.94	\$167,971.82	\$1,731,652.76	\$1,121,920.42	\$1,121,920.42	\$609,732.34
DESARROLLO ECONOMICO	\$212,409.67	\$161,588.07	\$373,997.74	\$319,242.01	\$319,242.01	\$54,755.73
DESARROLLO SOCIAL	\$6,054,211.97	\$332,543.35	\$6,386,755.32	\$4,735,936.56	\$4,735,936.56	\$1,650,818.76
DIRECCION DE OBRAS PUBLICAS	\$13,424,296.57	\$4,323,227.09	\$17,747,523.66	\$15,096,951.84	\$15,096,951.84	\$2,650,571.82
POLICIA MUNICIPAL	\$2,446,461.11	\$-104,228.67	\$2,342,232.44	\$1,768,871.23	\$1,768,871.23	\$573,361.21
TESORERIA	\$964,140.46	\$313,833.11	\$1,277,973.57	\$1,002,633.37	\$1,002,633.37	\$275,340.20
<b>Total del Gasto</b>	<b>\$30,331,488.99</b>	<b>\$5,418,049.34</b>	<b>\$35,749,538.33</b>	<b>\$27,854,363.97</b>	<b>\$27,830,074.18</b>	<b>\$7,895,174.36</b>

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL