



MUNICIPIO DE TONAYÁN, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,526,791.17	\$-570,660.37	\$2,956,130.80	\$761,546.04	\$758,941.93	\$2,194,584.76
SINDICATURA	\$4,892,982.33	\$389,904.54	\$5,282,886.87	\$2,134,877.61	\$2,128,932.32	\$3,148,009.26
REGIDURIA	\$971,746.92	\$195,757.32	\$1,167,504.24	\$424,757.19	\$422,891.02	\$742,747.05
SECRETARIA DEL AYUNTAMIENTO	\$204,054.11	\$16,396.22	\$220,450.33	\$87,813.20	\$87,491.97	\$132,637.13
ORGANO DE CONTROL INTERNO	\$615,569.32	\$2,100.00	\$617,669.32	\$263,459.15	\$262,063.14	\$354,210.17
PRESIDENTE MUNICIPAL	\$2,041,180.79	\$68,450.00	\$2,109,630.79	\$878,598.27	\$874,180.98	\$1,231,032.52
DESARROLLO ECONOMICO	\$421,663.01	\$475,140.00	\$896,803.01	\$475,583.55	\$474,715.28	\$421,219.46
DESARROLLO SOCIAL	\$1,883,762.38	\$432,486.11	\$2,316,248.49	\$919,402.38	\$916,997.88	\$1,396,846.11
DIRECCION DE OBRAS PUBLICAS	\$15,588,621.65	\$2,584,978.17	\$18,173,599.82	\$8,213,713.75	\$8,211,009.43	\$9,959,886.07
POLICIA MUNICIPAL	\$2,689,870.91	\$16,656.22	\$2,706,527.13	\$1,092,475.24	\$1,087,969.24	\$1,614,051.89
TESORERIA	\$1,044,333.40	\$3,523.42	\$1,047,856.82	\$396,023.31	\$393,983.96	\$651,833.51
<b>Total del Gasto</b>	<b>\$33,880,575.99</b>	<b>\$3,614,731.63</b>	<b>\$37,495,307.62</b>	<b>\$15,648,249.69</b>	<b>\$15,619,177.15</b>	<b>\$21,847,057.93</b>

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL