

MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,306,408.40	\$1,465,752.38	\$3,772,160.78	\$3,216,229.46	\$3,216,229.46	\$555,931.32
SINDICATURA	\$5,197,996.71	\$144,659.39	\$5,342,656.10	\$3,607,530.92	\$3,607,530.92	\$1,735,125.18
REGIDURIA	\$1,427,721.97	\$-62,536.00	\$1,365,185.97	\$677,735.64	\$677,735.64	\$687,450.33
SECRETARIA DEL AYUNTAMIENTO	\$242,231.90	\$187,292.18	\$429,524.08	\$339,240.29	\$339,240.29	\$90,283.79
ORGANO DE CONTROL INTERNO	\$838,311.89	\$42,033.28	\$880,345.17	\$540,951.26	\$540,951.26	\$339,393.91
PRESIDENTE MUNICIPAL	\$2,362,394.49	\$328,569.34	\$2,690,963.83	\$1,761,888.01	\$1,761,888.01	\$929,075.82
DESARROLLO ECONOMICO	\$319,098.72	\$127,916.88	\$447,015.60	\$303,164.90	\$303,164.90	\$143,850.70
DESARROLLO SOCIAL	\$1,674,391.40	\$-299,027.00	\$1,375,364.40	\$774,946.94	\$774,946.94	\$600,417.46
DIRECCION DE OBRAS PUBLICAS	\$17,062,277.30	\$317,258.40	\$17,379,535.70	\$13,005,855.38	\$13,005,855.38	\$4,373,680.32
POLICIA MUNICIPAL	\$2,385,998.20	\$-1,729,243.46	\$656,754.74	\$497,173.90	\$497,173.90	\$159,580.84
TESORERIA	\$1,150,984.94	\$-165,087.26	\$985,897.68	\$989,170.05	\$589,170.05	\$396,727.63
Total del Gasto	\$34,967,815.92	\$367,588.13	\$35,325,404.05	\$25,833,886.75	\$25,313,886.75	\$10,011,517.30


2022 - 2025
REGIDURIA
MUNICIPAL


2022 - 2025
TESORERIA
MUNICIPAL