

**MUNICIPIO DE TONAYÁN, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de noviembre de 2022**

| Concepto                    | Egresos                |                            |                        |                        |                        |                       |
|-----------------------------|------------------------|----------------------------|------------------------|------------------------|------------------------|-----------------------|
|                             | Aprobado               | Ampliaciones / Reducciones | Modificado             | Devengado              | Pagado                 | Subejercicio          |
|                             | 1                      | 2                          | 3 = (1 + 2)            | 4                      | 5                      | 6 = (3 - 4)           |
| PRESIDENCIA MUNICIPAL       | \$2,306,408.40         | \$1,685,201.86             | \$3,991,610.26         | \$3,601,649.65         | \$3,601,649.65         | \$389,960.61          |
| SINDICATURA                 | \$5,197,996.71         | \$248,441.95               | \$5,446,438.66         | \$4,398,965.86         | \$4,398,985.86         | \$1,047,452.80        |
| REGIDURIA                   | \$1,427,721.97         | \$-54,032.80               | \$1,373,689.17         | \$819,863.25           | \$819,863.25           | \$553,825.92          |
| SECRETARIA DEL AYUNTAMIENTO | \$242,231.90           | \$224,649.88               | \$466,881.78           | \$400,582.17           | \$400,582.17           | \$66,299.61           |
| ORGANO DE CONTROL INTERNO   | \$838,311.89           | \$42,800.71                | \$880,912.60           | \$653,677.89           | \$653,677.89           | \$227,234.71          |
| PRESIDENTE MUNICIPAL        | \$2,362,394.49         | \$328,568.53               | \$2,690,963.02         | \$2,063,817.93         | \$2,063,817.93         | \$627,145.09          |
| DESARROLLO ECONOMICO        | \$319,098.72           | \$221,356.86               | \$540,455.58           | \$430,194.42           | \$430,194.42           | \$110,261.16          |
| DESARROLLO SOCIAL           | \$1,674,391.40         | \$-387,662.60              | \$1,286,728.80         | \$966,284.82           | \$966,284.82           | \$320,443.98          |
| DIRECCION DE OBRAS PUBLICAS | \$17,062,277.30        | \$306,251.30               | \$17,368,528.60        | \$16,421,024.56        | \$16,421,024.56        | \$947,504.04          |
| POLICIA MUNICIPAL           | \$2,385,998.20         | \$-1,729,299.29            | \$656,698.91           | \$561,830.07           | \$561,830.07           | \$94,868.84           |
| TESORERIA                   | \$1,960,984.94         | \$-175,996.26              | \$974,988.68           | \$690,645.10           | \$690,645.10           | \$284,343.58          |
| <b>Total del Gasto</b>      | <b>\$34,967,815.92</b> | <b>\$710,080.14</b>        | <b>\$35,677,896.06</b> | <b>\$31,008,555.72</b> | <b>\$31,008,555.72</b> | <b>\$4,669,340.34</b> |

  
**2022 - 2025**  
**REGIDURIA**  
**MUNICIPAL**

  
**2022 - 2025**  
**TESORERIA**  
**MUNICIPAL**