



MUNICIPIO DE TONAYÁN, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$172,315.78	\$4,290,029.58	\$942,643.22	\$918,863.00	\$3,347,386.36
SINDICATURA	\$475,790.00	\$-2,000.00	\$473,790.00	\$115,932.72	\$115,932.72	\$357,857.28
REGIDURIA	\$290,606.62	\$-4,000.00	\$286,606.62	\$77,879.92	\$77,879.92	\$208,726.70
SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	\$3,936.84	\$198,094.42	\$55,081.53	\$55,081.53	\$143,012.89
ORGANO DE CONTROL INTERNO	\$588,020.27	\$1,573.14	\$589,593.41	\$185,752.71	\$185,752.71	\$403,840.70
PRESIDENTE MUNICIPAL	\$1,563,680.94	\$-205.38	\$1,563,475.56	\$440,414.03	\$440,414.03	\$1,123,061.53
DESARROLLO ECONOMICO	\$212,409.67	\$33,000.00	\$245,409.67	\$85,489.72	\$85,489.72	\$159,919.95
DESARROLLO SOCIAL	\$6,054,211.97	\$37,112.32	\$6,091,324.29	\$1,940,728.89	\$1,940,728.89	\$4,150,595.40
DIRECCION DE OBRAS PUBLICAS	\$13,424,296.57	\$3,875,730.09	\$17,300,026.66	\$5,178,063.93	\$5,178,063.93	\$12,121,962.73
POLICIA MUNICIPAL	\$2,446,461.11	\$-176,432.00	\$2,270,029.11	\$900,761.99	\$900,761.99	\$1,369,267.12
TESORERIA	\$964,140.46	\$121,185.81	\$1,085,326.27	\$387,732.23	\$387,732.23	\$697,594.04
<b>Total del Gasto</b>	<b>\$30,331,488.99</b>	<b>\$4,062,216.60</b>	<b>\$34,393,705.59</b>	<b>\$10,310,480.89</b>	<b>\$10,286,700.67</b>	<b>\$24,083,224.70</b>

C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL