



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,136,435.98	\$96,735.99	\$3,233,171.97	\$1,368,624.57	\$1,348,743.81	\$1,864,547.40
SINDICATURA	\$580,600.00	\$31,103.17	\$611,703.17	\$124,936.19	\$124,936.19	\$486,766.98
REGIDURIA	\$329,464.96	-	\$329,464.96	\$59,861.56	\$59,861.56	\$269,603.40
SECRETARIA DEL AYUNTAMIENTO	\$153,126.76	\$15,000.00	\$168,126.76	\$51,352.86	\$51,352.86	\$116,773.90
ORGANO DE CONTROL INTERNO	\$509,294.52	\$1,010.00	\$510,304.52	\$185,864.86	\$185,864.86	\$324,439.66
PRESIDENTE MUNICIPAL	\$1,094,527.26	\$20,000.00	\$1,114,527.26	\$389,132.76	\$389,132.76	\$725,394.50
DESARROLLO ECONOMICO	\$173,693.52	\$1,816.72	\$175,510.24	\$83,636.74	\$83,636.74	\$91,873.50
DESARROLLO SOCIAL	\$5,346,113.91	\$62,357.11	\$5,408,471.02	\$1,957,660.05	\$1,957,660.05	\$3,450,810.97
DIRECCION DE OBRAS PUBLICAS	\$10,629,589.56	\$1,715,320.28	\$12,344,909.84	\$4,371,546.73	\$4,371,546.73	\$7,973,363.11
POLICIA MUNICIPAL	\$2,018,262.92	\$-7,776.50	\$2,010,486.42	\$647,091.89	\$647,091.89	\$1,363,394.53
TESORERIA	\$928,769.53	\$-19,647.06	\$909,122.47	\$299,115.22	\$299,115.22	\$610,007.25
Total del Gasto	\$24,899,878.92	\$1,915,919.71	\$26,815,798.63	\$9,538,823.43	\$9,518,942.67	\$17,276,975.20



C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL