

MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$2,306,408.40	\$1,060,526.46	\$3,366,934.86	\$1,165,351.40	\$1,165,351.40	\$2,201,583.46
SINDICATURA	\$5,197,996.71	\$133,375.97	\$5,331,372.68	\$1,931,860.71	\$1,931,860.71	\$3,399,511.97
REGIDURIA	\$1,427,721.97	\$-11,511.07	\$1,416,210.90	\$370,923.45	\$370,923.45	\$1,045,287.45
SECRETARIA DEL AYUNTAMIENTO	\$242,231.90	\$202,124.65	\$444,356.55	\$199,964.58	\$199,964.58	\$244,391.97
ORGANO DE CONTROL INTERNO	\$838,311.89	\$42,583.39	\$880,895.28	\$301,866.06	\$301,866.06	\$579,029.22
PRESIDENTE MUNICIPAL	\$2,362,394.49	\$297,388.39	\$2,659,782.88	\$847,728.14	\$847,728.14	\$1,812,054.74
DESARROLLO ECONOMICO	\$319,098.72	\$23,193.33	\$342,292.05	\$117,045.99	\$117,045.99	\$225,246.06
DESARROLLO SOCIAL	\$1,674,391.40	\$-190,554.91	\$1,483,836.49	\$503,932.46	\$503,932.46	\$979,904.03
DIRECCION DE OBRAS PUBLICAS	\$17,062,277.30	\$476,581.76	\$17,538,859.06	\$6,438,577.15	\$6,438,577.15	\$11,100,281.91
POLICIA MUNICIPAL	\$2,385,998.20	\$-1,691,789.63	\$694,208.57	\$323,096.74	\$323,096.74	\$371,111.83
TESORERIA	\$1,150,984.94	\$-116,890.33	\$1,034,094.61	\$303,598.38	\$303,598.38	\$730,496.23
Total del Gasto	\$34,967,815.92	\$225,028.01	\$35,192,843.93	\$12,503,945.06	\$12,503,945.06	\$22,688,898.87


 M. Z. GUILLERMO ZOTOLAGUA DUMONDES
 PRESIDENTE MUNICIPAL
 2022 - 2025
 REGIDURIA MUNICIPAL


 C. PATRICIA JUAREZ
 SINDICA SINDICATURA
 2022 - 2025
 TESORERIA MUNICIPAL