

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
PRESIDENCIA MUNICIPAL	\$2,103,233.04	\$310,499.56	\$2,413,732.60	\$478,355.56	\$478,355.56	\$1,935,377.04
SINDICATURA	\$1,224,700.12	-\$1,224,700.12	-	-	-	-
Ordenación de desechos	\$1,729,907.39	\$47,076.63	\$1,776,984.02	\$394,619.80	\$394,619.80	\$1,382,364.22
Deporte	\$180,932.13	\$7,725.55	\$188,657.68	\$33,417.00	\$33,417.00	\$155,240.68
Cultura	\$1,584,001.36	-\$645,783.14	\$938,218.22	\$38,370.06	\$38,370.06	\$899,848.16
Educación	\$1,448,616.65	\$80,573.04	\$1,529,189.69	\$301,446.80	\$301,446.80	\$1,227,742.89
Alumbrado Público	\$1,193,500.00	-	\$1,193,500.00	\$272,820.00	\$272,820.00	\$920,680.00
Sindicatura	-	\$1,317,696.00	\$1,317,696.00	\$242,177.29	\$242,177.29	\$1,075,518.71
Parques y Jardines	-	\$11,000.00	\$11,000.00	\$2,146.67	\$2,146.67	\$8,853.33
REGIDURIA	\$421,342.97	-\$421,342.97	-	-	-	-
Inmujeres	\$134,102.99	\$13,710.55	\$147,813.54	\$32,417.77	\$32,417.77	\$115,395.77
Registro Civil	\$275,253.84	\$34,890.99	\$310,144.83	\$66,990.47	\$66,990.47	\$243,154.36
Servicio de Agua y Drenaje	\$321,566.73	\$14,990.26	\$336,556.99	\$44,295.00	\$44,295.00	\$292,261.99
Regiduría	-	\$440,225.43	\$440,225.43	\$56,017.66	\$56,017.66	\$384,207.77
SECRETARIA DEL AYUNTAMIENTO	\$552,849.07	\$31,574.12	\$584,423.19	\$86,530.66	\$86,530.66	\$497,892.53
ORGANO DE CONTROL INTERNO	\$986,805.58	\$73,545.79	\$1,060,351.31	\$220,885.51	\$220,885.51	\$839,465.80
ORGANOS AUXILIARES	\$1,535,040.82	\$115,893.14	\$1,650,923.96	\$343,784.78	\$343,784.78	\$1,307,139.18
PRESIDENTE MUNICIPAL	\$327,637.03	-\$327,637.03	-	-	-	-
UMAI Municipal	\$120,985.61	\$10,543.19	\$131,528.80	\$25,736.64	\$25,736.64	\$105,792.16
Presidencia Municipal	-	\$352,378.34	\$352,378.34	\$73,398.82	\$73,398.82	\$278,979.52
DESARROLLO ECONOMICO	\$611,538.18	\$10,866.55	\$622,404.73	\$99,551.98	\$99,551.98	\$522,852.75
DESARROLLO SOCIAL	\$1,095,523.89	\$1,005,523.89	\$2,101,047.78	\$130,894.52	\$130,894.52	\$1,970,153.26
Festividades	\$235,718.31	\$56,406.37	\$292,124.68	\$31,761.22	\$31,761.22	\$260,363.46
Apoyos Sociales (Gastos Médicos)	\$120,000.00	\$12,455.46	\$132,455.46	\$31,761.22	\$31,761.22	\$100,694.24
Apoyos Sociales (Gastos Funerarios)	\$108,000.00	\$2,716.67	\$110,716.67	\$60,280.00	\$60,280.00	\$50,436.67
Apoyos Diversos	\$108,000.00	\$10,000.00	\$118,000.00	\$2,311.90	\$2,311.90	\$115,688.10
Desarrollo Social	-	\$1,070,762.49	\$1,070,762.49	\$199,066.07	\$199,066.07	\$871,696.42
DIRECCION DE OBRAS PUBLICAS	\$146,898.68	-\$1,146,898.68	-	-	-	-
Construcción de Obras de Edificación Habitacional	\$2,538,256.84	\$25.99	\$2,538,282.83	-	-	\$2,538,282.83
Construcción de Obras para el Abastecimiento de Agua, Petróleo, Gas, Electricidad y Telecomunicación	\$627,600.00	-	\$627,600.00	-	-	\$627,600.00
División de Terrenos y Construcción de Obras de Urbanización	\$350,000.00	-	\$350,000.00	-	-	\$350,000.00
Construcción de Vías de Comunicación	\$9,132,256.16	\$1,256,649.92	\$10,388,906.08	\$372,629.29	\$372,629.29	\$10,016,276.79
Edificación No Habitacional	\$4,000,000.00	\$661,536.11	\$4,661,536.11	-	-	\$4,661,536.11



MUNICIPIO DE TOMAYÁN, VER
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024

Otras Construcciones de Ingeniería Civil u Obra Pesada	\$2,250,214.08	-	\$2,250,214.08	-	\$2,250,214.08	-	\$2,250,214.08
Dirección de Obras Públicas	-	\$1,228,191.74	\$1,228,191.74	\$239,317.57	-	\$239,317.57	\$988,874.17
POLICIA MUNICIPAL	\$2,735,739.55	\$-2,735,739.55	-	-	-	-	-
Protección Civil	\$542,174.06	\$98,429.75	\$640,603.81	\$165,705.90	\$165,705.90	\$165,705.90	\$474,897.91
Otros Asuntos de Orden Público y Seguridad	\$316,296.18	\$23,176.63	\$339,472.81	\$69,914.60	\$69,914.60	\$69,914.60	\$269,558.21
Policia Municipal	-	\$3,526,866.40	\$3,526,866.40	\$506,632.29	\$506,632.29	\$506,632.29	\$3,020,234.11
TESORERIA	\$805,469.97	\$-805,469.97	-	-	-	-	-
Catastro	\$115,732.13	\$37,668.68	\$153,400.81	\$29,208.51	\$29,208.51	\$29,208.51	\$124,192.30
Recaudación	\$115,732.13	\$13,477.59	\$129,209.72	\$28,671.04	\$28,671.04	\$28,671.04	\$100,538.68
Dictamen 3%ISN	\$87,000.00	-	\$87,000.00	-	-	-	\$87,000.00
Tesoreria	-	\$951,165.84	\$951,165.84	\$135,965.63	\$135,965.63	\$135,965.63	\$715,200.21
Total del Gasto	\$41,092,625.49	\$3,409,613.37	\$44,502,238.86	\$4,785,321.01	\$4,785,321.01	\$4,785,321.01	\$39,716,917.85

M.C. GILVARDO APODACA QUINONES
 PRESIDENTE MUNICIPAL

2022 - 2025
 SINDICATURA MUNICIPAL
 SINDICA PATRICIA JUAREZ AVILA
 SINDICA MUNICIPAL

G. NAILEO PEREA HERNANDEZ
 REGIDOR MUNICIPAL

L.C. CLAUDIA HERNANDEZ ARELLANO
 TESORERA MUNICIPAL

2022 - 2025
 REGIDURIA MUNICIPAL

2022 - 2025
 TESORERIA MUNICIPAL