



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$2,016,934.58	\$-31,500.00	\$1,985,434.58	\$196,296.82	\$193,692.74	\$1,789,137.76
SINDICATURA	\$5,235,069.37	\$21,000.00	\$5,256,069.37	\$651,751.30	\$645,428.30	\$4,604,318.07
REGIDURIA	\$1,228,496.92	\$20,600.00	\$1,249,096.92	\$187,973.51	\$185,480.08	\$1,061,123.41
SECRETARIA DEL AYUNTAMIENTO	\$215,822.05	-	\$215,822.05	\$35,887.54	\$35,566.25	\$179,934.51
ORGANO DE CONTROL INTERNO	\$619,107.57	-	\$619,107.57	\$85,930.12	\$84,534.09	\$533,177.45
PRESIDENTE MUNICIPAL	\$2,213,731.12	\$20,111.56	\$2,233,842.68	\$305,242.55	\$300,282.20	\$1,928,600.13
DESARROLLO ECONOMICO	\$451,123.78	\$505,589.36	\$956,713.14	\$70,503.71	\$69,639.57	\$886,209.43
DESARROLLO SOCIAL	\$1,574,230.08	\$551,251.19	\$2,125,481.27	\$349,112.42	\$346,980.82	\$1,776,368.85
DIRECCION DE OBRAS PUBLICAS	\$15,824,068.36	\$1,305,761.70	\$17,129,830.06	\$742,236.86	\$739,762.42	\$16,387,593.20
POLICIA MUNICIPAL	\$2,652,989.35	\$429,958.70	\$3,082,948.05	\$729,841.46	\$724,971.91	\$2,353,106.59
TESORERIA	\$1,069,951.53	\$1,000.00	\$1,070,951.53	\$129,387.55	\$127,308.05	\$941,563.98
Total del Gasto	\$33,101,524.71	\$2,823,772.51	\$35,925,297.22	\$3,484,163.84	\$3,453,646.43	\$32,441,133.38

C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL