



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,526,791.17	\$-39,155.08	\$3,487,636.09	\$243,763.92	\$241,159.81	\$3,243,872.17
SINDICATURA	\$4,892,982.33	\$-10,543.32	\$4,882,439.01	\$698,841.01	\$692,868.62	\$4,183,598.00
REGIDURIA	\$971,746.92	\$158,543.32	\$1,130,290.24	\$142,592.34	\$140,670.93	\$987,697.90
SECRETARIA DEL AYUNTAMIENTO	\$204,054.11	-	\$204,054.11	\$23,039.66	\$22,718.43	\$181,014.45
ORGANO DE CONTROL INTERNO	\$615,569.32	-	\$615,569.32	\$88,516.72	\$87,120.71	\$527,052.60
PRESIDENTE MUNICIPAL	\$2,041,180.79	-	\$2,041,180.79	\$266,683.27	\$262,265.98	\$1,774,497.52
DESARROLLO ECONOMICO	\$421,663.01	\$485,000.00	\$906,663.01	\$62,396.33	\$61,528.06	\$844,266.68
DESARROLLO SOCIAL	\$1,883,762.38	\$75,677.08	\$1,959,439.46	\$314,078.56	\$311,660.14	\$1,645,360.90
DIRECCION DE OBRAS PUBLICAS	\$15,588,621.65	\$2,585,582.00	\$18,174,203.65	\$759,623.09	\$756,918.77	\$17,414,580.56
POLICIA MUNICIPAL	\$2,689,870.91	\$7,656.22	\$2,697,527.13	\$343,171.83	\$338,544.74	\$2,354,355.30
TESORERIA	\$1,044,333.40	\$-575.18	\$1,043,758.22	\$129,445.79	\$127,388.27	\$914,312.43
Total del Gasto	\$33,880,575.99	\$3,262,185.04	\$37,142,761.03	\$3,072,152.52	\$3,042,844.46	\$34,070,608.51

 C.D. CIRINA APODACA QUIÑONES
 PRESIDENTE MUNICIPAL

 C. NICOLAS PINEDA RODRIGUEZ
 SINDICO MUNICIPAL

 C. EFIGENIA JUAREZ PEREZ
 REGIDOR MUNICIPAL

 L.C CLAUDIA HERNANDEZ ARELLANO
 TESORERO MUNICIPAL