



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2022

Concepto	Egresos						Subejercicio
	Aprorado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
PRESIDENCIA MUNICIPAL	\$2,306,408.40	\$1,569,669.62	\$3,876,078.02	\$1,963,827.00	\$1,963,827.00	\$1,912,251.02	
SINDICATURA	\$5,197,996.71	\$155,807.81	\$5,353,804.52	\$2,765,448.79	\$2,765,448.79	\$2,588,355.73	
REGIDURIA	\$1,427,721.97	\$2,318.93	\$1,430,040.90	\$533,809.00	\$533,809.00	\$896,231.90	
SECRETARIA DEL AYUNTAMIENTO	\$242,231.90	\$230,224.65	\$472,456.55	\$271,829.93	\$271,829.93	\$200,626.62	
ORGANO DE CONTROL INTERNO	\$838,311.89	\$46,983.39	\$885,295.28	\$427,497.06	\$427,497.06	\$457,798.22	
PRESIDENTE MUNICIPAL	\$2,362,394.49	\$390,588.39	\$2,752,982.88	\$1,342,132.75	\$1,342,132.75	\$1,410,850.13	
DESARROLLO ECONOMICO	\$319,098.72	\$23,285.33	\$342,384.05	\$162,994.34	\$162,994.34	\$179,389.71	
DESARROLLO SOCIAL	\$1,674,391.40	\$-246,524.61	\$1,427,866.79	\$627,259.36	\$627,259.36	\$800,607.43	
DIRECCION DE OBRAS PUBLICAS	\$17,062,277.30	\$-64,407.95	\$16,997,869.35	\$9,646,740.25	\$9,646,740.25	\$7,351,129.10	
POLICIA MUNICIPAL	\$2,385,998.20	\$-1,687,789.63	\$698,208.57	\$413,188.50	\$413,188.50	\$285,020.07	
TESORERIA	\$1,150,984.94	\$-154,410.59	\$996,574.35	\$475,365.70	\$475,365.70	\$521,208.65	
Total del Gasto	\$34,967,815.92	\$265,745.84	\$35,233,561.26	\$18,630,092.68	\$18,630,092.68	\$16,603,468.58	

[illegible]