



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,136,435.98	\$285,257.10	\$3,421,693.08	\$2,687,028.43	\$2,667,244.49	\$734,664.65
SINDICATURA	\$580,600.00	\$-39,727.31	\$540,872.69	\$235,136.17	\$235,136.17	\$305,736.52
REGIDURIA	\$329,464.96	\$-6,609.51	\$322,855.45	\$126,673.65	\$126,673.65	\$196,181.80
SECRETARIA DEL AYUNTAMIENTO	\$153,126.76	\$-16,002.72	\$137,124.04	\$88,745.82	\$88,745.82	\$48,378.22
ORGANO DE CONTROL INTERNO	\$509,294.52	\$-5,571.93	\$503,722.59	\$325,188.67	\$325,188.67	\$178,533.92
PRESIDENTE MUNICIPAL	\$1,094,527.26	\$-34,159.11	\$1,060,368.15	\$702,761.66	\$702,761.66	\$357,606.49
DESARROLLO ECONOMICO	\$173,693.52	\$18,666.92	\$192,360.44	\$145,428.91	\$145,428.91	\$46,931.53
DESARROLLO SOCIAL	\$5,346,113.91	\$-103,056.25	\$5,243,057.66	\$3,788,092.64	\$3,788,092.64	\$1,454,965.02
DIRECCION DE OBRAS PUBLICAS	\$10,629,589.56	\$5,941,265.18	\$16,570,854.74	\$12,343,832.70	\$12,343,832.70	\$4,227,022.04
POLICIA MUNICIPAL	\$2,018,262.92	\$-259,991.41	\$1,758,271.51	\$1,214,816.82	\$1,214,816.82	\$543,454.69
TESORERIA	\$928,769.53	\$-53,276.84	\$875,492.69	\$609,013.27	\$609,013.27	\$266,479.42
Total del Gasto	\$24,899,878.92	\$5,726,794.12	\$30,626,673.04	\$22,266,718.74	\$22,246,934.80	\$8,359,954.30

C.D. CIRINA APODACA QUIÑONES
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO
TESORERO MUNICIPAL