



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$4,117,713.80	\$344,609.31	\$4,462,323.11	\$2,135,964.36	\$2,112,230.09	\$2,326,358.75
SINDICATURA	\$475,790.00	\$28,000.00	\$503,790.00	\$237,400.81	\$237,400.81	\$266,389.19
REGIDURIA	\$290,606.62	\$-3,198.00	\$287,408.62	\$156,703.70	\$156,703.70	\$130,704.92
SECRETARIA DEL AYUNTAMIENTO	\$194,157.58	\$50,439.84	\$244,597.42	\$113,395.92	\$113,395.92	\$131,201.50
ORGANO DE CONTROL INTERNO	\$588,020.27	\$1,573.14	\$589,593.41	\$341,433.05	\$341,433.05	\$248,160.36
PRESIDENTE MUNICIPAL	\$1,563,680.94	\$145,239.88	\$1,708,920.82	\$885,529.37	\$885,529.37	\$823,391.45
DESARROLLO ECONOMICO	\$212,409.67	\$162,000.00	\$374,409.67	\$285,217.77	\$285,217.77	\$89,191.90
DESARROLLO SOCIAL	\$6,054,211.97	\$333,549.12	\$6,387,761.09	\$3,757,891.31	\$3,757,891.31	\$2,629,869.78
DIRECCION DE OBRAS PUBLICAS	\$13,424,296.57	\$4,013,761.03	\$17,438,057.60	\$12,552,595.88	\$12,552,595.88	\$4,885,461.72
POLICIA MUNICIPAL	\$2,446,461.11	\$-42,895.20	\$2,403,565.91	\$1,436,569.78	\$1,436,569.78	\$966,996.13
TESORERIA	\$964,140.46	\$314,285.81	\$1,278,426.27	\$879,405.73	\$879,405.73	\$399,020.54
Total del Gasto	\$30,331,488.99	\$5,347,364.93	\$35,678,853.92	\$22,782,107.68	\$22,758,373.41	\$12,896,746.24

 C.D. CIRINA APODACA QUIÑONES
 PRESIDENTE MUNICIPAL

 C. NICOLAS PINEDA RODRIGUEZ
 SINDICO MUNICIPAL

 C. EFIGENIA JUAREZ PEREZ
 REGIDOR MUNICIPAL

 L.C CLAUDIA HERNANDEZ ARELLANO
 TESORERO MUNICIPAL