



**MUNICIPIO DE TONAYÁN, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de diciembre de 2018**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,136,435.98	\$721,564.67	\$3,858,000.65	\$3,635,300.24	\$3,593,102.33	\$222,700.41
SINDICATURA	\$580,600.00	\$-89,927.31	\$490,672.69	\$336,977.83	\$336,977.83	\$153,694.86
REGIDURIA	\$329,464.96	\$-26,609.51	\$302,855.45	\$199,256.81	\$199,256.81	\$103,598.64
SECRETARIA DEL AYUNTAMIENTO	\$153,126.76	\$-13,282.72	\$139,844.04	\$113,308.08	\$113,308.08	\$26,535.96
ORGANO DE CONTROL INTERNO	\$509,294.52	\$128.07	\$509,422.59	\$482,089.24	\$482,089.24	\$27,333.35
PRESIDENTE MUNICIPAL	\$1,094,527.26	\$5,840.89	\$1,100,368.15	\$1,003,954.02	\$1,003,954.02	\$96,414.13
DESARROLLO ECONOMICO	\$173,693.52	\$50,266.29	\$223,959.81	\$202,211.59	\$202,211.59	\$21,748.22
DESARROLLO SOCIAL	\$5,346,113.91	\$71,027.68	\$5,417,141.59	\$5,201,495.94	\$5,201,495.94	\$215,645.65
DIRECCION DE OBRAS PUBLICAS	\$10,629,589.56	\$6,094,919.54	\$16,724,509.10	\$16,697,456.65	\$16,697,456.65	\$27,052.45
POLICIA MUNICIPAL	\$2,018,262.92	\$-342,188.84	\$1,676,074.08	\$1,635,645.65	\$1,635,645.65	\$40,428.43
TESORERIA	\$928,769.53	\$-34,479.84	\$894,289.69	\$856,494.84	\$856,494.84	\$37,794.85
<b>Total del Gasto</b>	<b>\$24,899,878.92</b>	<b>\$6,437,258.92</b>	<b>\$31,337,137.84</b>	<b>\$30,364,190.89</b>	<b>\$30,321,992.98</b>	<b>\$972,946.95</b>

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 C.D. CIRINA APODACA QUIÑONES  
 PRESIDENTE MUNICIPAL

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 C. NICOLAS PINEDA RODRIGUEZ  
 SINDICO MUNICIPAL

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 C. EFIGENIA JUAREZ PEREZ  
 REGIDOR MUNICIPAL

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 L.C CLAUDIA HERNANDEZ ARELLANO  
 TESORERO MUNICIPAL