



MUNICIPIO DE TONAYÁN, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$20,835,485.49	\$2,805,640.19	\$23,641,125.68	\$4,785,321.01	\$4,785,321.01	\$18,855,804.67
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 PRESIDENCIA MUNICIPAL	\$2,103,233.04	\$310,499.56	\$2,413,732.60	\$478,355.56	\$478,355.56	\$1,935,377.04
1.1.2 SINDICATURA						
1.1.2.1 Ordenación de desechos	\$1,729,907.39	\$47,076.63	\$1,776,984.02	\$394,619.80	\$394,619.80	\$1,382,364.22
1.1.2.2 Deporte	\$180,932.13	\$7,725.55	\$188,657.68	\$33,417.00	\$33,417.00	\$155,240.68
1.1.2.3 Cultura	\$1,584,001.36	-\$645,783.14	\$938,218.22	\$38,370.06	\$38,370.06	\$899,848.16
1.1.2.4 Educación	\$1,448,616.65	\$80,573.04	\$1,529,189.69	\$301,446.80	\$301,446.80	\$1,227,742.89
1.1.2.5 Alumbrado Público	\$1,193,500.00	\$0.00	\$1,193,500.00	\$272,820.00	\$272,820.00	\$920,680.00
1.1.2.6 Sindicatura	\$0.00	\$1,317,696.00	\$1,317,696.00	\$242,177.29	\$242,177.29	\$1,075,518.71
1.1.2.7 Parques y Jardines	\$0.00	\$11,000.00	\$11,000.00	\$2,146.67	\$2,146.67	\$8,853.33
1.1.3 REGIDURIA						
1.1.3.1 Inmujeres	\$134,102.99	\$13,710.55	\$147,813.54	\$32,417.77	\$32,417.77	\$115,395.77
1.1.3.2 Registro Civil	\$275,253.84	\$34,890.99	\$310,144.83	\$66,990.47	\$66,990.47	\$243,154.36
1.1.3.3 Servicio de Agua y Drenaje	\$321,566.73	\$14,990.26	\$336,556.99	\$44,295.00	\$44,295.00	\$292,261.99
1.1.3.4 Regiduría	\$0.00	\$440,225.43	\$440,225.43	\$56,017.66	\$56,017.66	\$384,207.77
1.1.4 SECRETARIA DEL AYUNTAMIENTO	\$552,849.07	\$31,574.12	\$584,423.19	\$86,530.66	\$86,530.66	\$497,892.53
1.1.5 ORGANO DE CONTROL INTERNO	\$986,805.58	\$73,545.73	\$1,060,351.31	\$220,885.51	\$220,885.51	\$839,465.80
1.1.6 ORGANOS AUXILIARES	\$1,535,040.82	\$115,883.14	\$1,650,923.96	\$343,784.78	\$343,784.78	\$1,307,139.18
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL						
1.2.1.1 UMAI Municipal	\$120,985.61	\$10,543.19	\$131,528.80	\$25,736.64	\$25,736.64	\$105,792.16
1.2.1.2 Presidente Municipal	\$0.00	\$352,378.34	\$352,378.34	\$73,398.82	\$73,398.82	\$278,979.52
1.2.2 DESARROLLO ECONOMICO	\$911,538.18	\$10,866.55	\$622,404.73	\$99,551.98	\$99,551.98	\$522,852.75
1.2.3 DESARROLLO SOCIAL						
1.2.3.1 Festividades	\$235,718.31	\$56,406.37	\$292,124.68	\$130,894.52	\$130,894.52	\$161,230.16
1.2.3.2 Apoyos Sociales (Gastos Médicos)	\$120,000.00	\$12,455.46	\$132,455.46	\$31,761.22	\$31,761.22	\$100,694.24
1.2.3.3 Apoyos Sociales (Gastos Funerarios)	\$108,000.00	\$2,716.67	\$110,716.67	\$60,280.00	\$60,280.00	\$50,436.67
1.2.3.4 Apoyos Diversos	\$108,000.00	\$10,000.00	\$118,000.00	\$2,311.90	\$2,311.90	\$115,688.10
1.2.3.5 Desarrollo Social	\$0.00	\$1,070,762.49	\$1,070,762.49	\$199,066.07	\$199,066.07	\$871,696.42
1.2.4 SERVICIO PÚBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCION DE OBRAS PUBLICAS						
1.2.5.1 Construcción de Obras de Edificación Habitacional	\$170,400.00	\$0.00	\$170,400.00	\$0.00	\$0.00	\$170,400.00
1.2.5.2 Construcción de Obras para el Abastecimiento de Agua, Petróleo, Gas, Electricidad y Telecomunicación	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00
1.2.5.3 División de Terrenos y Construcción de Obras de Urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.4 Construcción de Vías de Comunicación	\$0.00	\$738,831.92	\$738,831.92	\$372,629.29	\$372,629.29	\$366,202.63
1.2.5.5 Edificación No Habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.6 Otras Construcciones de Ingeniería Civil u Obra Pesada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.7 Bacheos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.8 Evaluación Faismun-Fortamun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2022 - 2025
 AYUNTAMIENTO MUNICIPAL
 TONAYÁN, VER.
 2022 - 2025
 SINDICATURA MUNICIPAL
 TONAYÁN, VER.

2022 - 2025
 AYUNTAMIENTO CONSTITUCIONAL
 TONAYÁN, VER.
 2022 - 2025
 TESORERÍA MUNICIPAL
 TONAYÁN, VER.



MUNICIPIO DE TONAYÁN, VER

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(PESOS)

1.2.5.9	Dirección de Obras Públicas	\$0.00	\$1,228,191.74	\$1,228,191.74	\$239,317.57	\$239,317.57	\$988,874.17
1.2.6	POLICIA MUNICIPAL						
1.2.6.1	Protección Civil	\$542,174.06	\$98,429.75	\$640,603.81	\$165,705.90	\$165,705.90	\$474,897.91
1.2.6.2	Otros Asuntos de Orden Público y Seguridad	\$316,296.18	\$23,176.63	\$339,472.81	\$69,914.60	\$69,914.60	\$269,558.21
1.2.6.3	Policía Municipal	\$0.00	\$2,445,460.40	\$2,445,460.40	\$506,632.29	\$506,632.29	\$1,938,828.11
1.2.7	TESORERIA						
1.2.7.1	Catastro	\$115,732.13	\$37,668.68	\$153,400.81	\$29,208.51	\$29,208.51	\$124,192.30
1.2.7.2	Recaudación	\$115,732.13	\$13,477.59	\$129,209.72	\$28,671.04	\$28,671.04	\$100,538.68
1.2.7.3	Dictamen 3%ISN	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00
1.2.7.4	Tesorería	\$0.00	\$851,165.84	\$851,165.84	\$135,965.63	\$135,965.63	\$715,200.21
1.3	ADMINISTRACION PUBLICA PARAMUNICIPAL						
1.3.1	ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	EMPRESAS DE PARTICIPACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.	Gasto Etiquetado	\$20,257,140.00	\$603,973.18	\$20,861,113.18	\$0.00	\$0.00	\$20,861,113.18
1	AYUNTAMIENTO						
1.1	CABILDO						
1.1.1	PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	SINDICATURA						
1.1.2.1	Ordenación de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2	Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.3	Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.4	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.5	Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.6	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.7	Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	REGIDURIA						
1.1.3.1	Inmujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3	Servicio de Agua y Drenaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4	Regiduria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	ORGANOS AUXILIARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1	PRESIDENTE MUNICIPAL						
1.2.1.1	UMAL Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	DESARROLLO SOCIAL						
1.2.3.1	Festividades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Apoyos Sociales (Gastos Médicos)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Apoyos Sociales (Gastos Funerarios)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Apoyos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	SERVICIO PUBLICO DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





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Del 1 de enero al 31 de marzo de 2024

(PESOS)

1.2.5 DIRECCION DE OBRAS PUBLICAS

1.2.5.1 Construcción de Obras de Edificación Habitacional	\$2,367,856.84	\$25.99	\$2,367,882.83	\$0.00	\$0.00	\$2,367,882.83
1.2.5.2 Construcción de Obras para el Abastecimiento de Agua, Petroleo, Gas, Electricidad y Telecomunicación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
1.2.5.3 División de Terrenos y Construcción de Obras de Urbanización	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
1.2.5.4 Construcción de Vías de Comunicación	\$9,132,256.16	\$517,818.00	\$9,650,074.16	\$0.00	\$0.00	\$9,650,074.16
1.2.5.5 Edificación No Habitacional	\$4,000,000.00	\$661,536.11	\$4,661,536.11	\$0.00	\$0.00	\$4,661,536.11
1.2.5.6 Otras Construcciones de Ingenieria Civil u Obra Pesada	\$2,250,214.08	\$0.00	\$2,250,214.08	\$0.00	\$0.00	\$2,250,214.08
1.2.5.7 Bacheos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.8 Evaluación Faismun-Fortamun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.9 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 POLICIA MUNICIPAL						
1.2.6.1 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2 Otros Asuntos de Orden Público y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.3 Policía Municipal	\$0.00	\$1,081,406.00	\$1,081,406.00	\$0.00	\$0.00	\$1,081,406.00
1.2.7 TESORERIA						
1.2.7.1 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2 Recaudación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Dictamen 3%ISN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1.3 ADMINISTRACION PUBLICA PARAMUNICIPAL

1.3.1 ORGANISMOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 FIDEICOMISOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$41,092,625.49	\$3,409,613.37	\$44,502,238.86	\$4,785,321.01	\$4,785,321.01	\$39,716,917.85


M.V.Z. GILBERTO APODACA QUINONES
PRESIDENTE MUNICIPAL


MATEO PEREA HERNANDEZ
REGIDOR MUNICIPAL

2022 - 2025
REGIDURÍA
MUNICIPAL


2022 - 2025
SINDICATURA
MUNICIPAL


C. PATRICIA JUAREZ AVILA
SINDICA MUNICIPAL


L.C. CLAUDIA HERNANDEZ HERNANDEZ
TESORERA MUNICIPAL

2022 - 2025
TESORERÍA
MUNICIPAL