



MUNICIPIO DE TONAYÁN, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,526,791.17	\$-398,666.57	\$3,128,124.60	\$444,572.78	\$441,968.67	\$2,683,551.82
SINDICATURA	\$4,892,982.33	\$333,178.56	\$5,226,160.89	\$1,095,379.05	\$1,089,406.66	\$4,130,781.84
REGIDURIA	\$971,746.92	\$159,697.32	\$1,131,444.24	\$206,741.91	\$204,855.38	\$924,702.33
SECRETARIA DEL AYUNTAMIENTO	\$204,054.11	\$5,508.22	\$209,562.33	\$37,755.21	\$37,433.98	\$171,807.12
ORGANO DE CONTROL INTERNO	\$615,569.32	-	\$615,569.32	\$132,531.82	\$131,135.81	\$483,037.50
PRESIDENTE MUNICIPAL	\$2,041,180.79	\$2,968.00	\$2,044,148.79	\$403,605.74	\$399,188.45	\$1,640,543.05
DESARROLLO ECONOMICO	\$421,663.01	\$485,140.00	\$906,803.01	\$90,901.94	\$90,033.67	\$815,901.07
DESARROLLO SOCIAL	\$1,883,762.38	\$399,298.66	\$2,283,061.04	\$580,112.44	\$577,694.02	\$1,702,948.60
DIRECCION DE OBRAS PUBLICAS	\$15,588,621.65	\$2,585,602.25	\$18,174,223.90	\$1,671,666.41	\$1,668,962.09	\$16,502,557.49
POLICIA MUNICIPAL	\$2,689,870.91	\$7,656.22	\$2,697,527.13	\$617,113.57	\$612,486.46	\$2,080,413.56
TESORERIA	\$1,044,333.40	\$-569.38	\$1,043,764.02	\$192,496.22	\$190,438.70	\$851,267.80
Total del Gasto	\$33,880,575.99	\$3,579,813.28	\$37,460,389.27	\$5,472,877.09	\$5,443,603.89	\$31,987,512.18

 C.D. CIRINA APODACA QUIÑONES
 PRESIDENTE MUNICIPAL

 C. NICOLAS PINEDA RODRIGUEZ
 SINDICO MUNICIPAL

 C. EFIGENIA JUAREZ PEREZ
 REGIDOR MUNICIPAL

 L.C CLAUDIA HERNANDEZ ARELLANO
 TESORERO MUNICIPAL