



MUNICIPIO DE TONAYÁN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA MUNICIPAL	\$3,136,435.98	\$60,207.02	\$3,196,643.00	\$653,387.84	\$633,657.47	\$2,543,255.16
SINDICATURA	\$580,600.00	\$27,623.17	\$608,223.17	\$74,097.55	\$74,097.55	\$534,125.62
REGIDURIA	\$329,464.96	-	\$329,464.96	\$31,443.81	\$31,443.81	\$298,021.15
SECRETARIA DEL AYUNTAMIENTO	\$153,126.76	\$15,000.00	\$168,126.76	\$30,810.60	\$30,810.60	\$137,316.16
ORGANO DE CONTROL INTERNO	\$509,294.52	\$1,010.00	\$510,304.52	\$115,804.70	\$115,804.70	\$394,499.82
PRESIDENTE MUNICIPAL	\$1,094,527.26	\$20,000.00	\$1,114,527.26	\$234,251.29	\$234,251.29	\$880,275.97
DESARROLLO ECONOMICO	\$173,693.52	-	\$173,693.52	\$47,402.67	\$47,402.67	\$126,290.85
DESARROLLO SOCIAL	\$5,346,113.91	\$38,647.11	\$5,384,761.02	\$1,132,222.47	\$1,132,222.47	\$4,252,538.55
DIRECCION DE OBRAS PUBLICAS	\$10,629,589.56	\$1,657,515.42	\$12,287,104.98	\$983,174.04	\$983,174.04	\$11,303,930.94
POLICIA MUNICIPAL	\$2,018,262.92	-	\$2,018,262.92	\$401,305.25	\$401,305.25	\$1,616,957.67
TESORERIA	\$928,769.53	\$28,940.92	\$957,710.45	\$188,282.70	\$188,282.70	\$769,427.75
Total del Gasto	\$24,899,878.92	\$1,848,943.64	\$26,748,822.56	\$3,892,182.92	\$3,872,452.55	\$22,856,639.64



H. AYUNTAMIENTO CONSTITUCIONAL
DE TONAYÁN, VER.
2018 - 2021
PRESIDENCIA MUNICIPAL

C.D. CIRINA APODACA QUINONES
PRESIDENTE MUNICIPAL



C. EFIGENIA JUAREZ PEREZ
REGIDORA MUNICIPAL
REGIDURIA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
DE TONAYÁN, VER.
2018 - 2021
SINDICATURA MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ
SINDICO MUNICIPAL



L.C. CLAUDIA HERNANDEZ ARELLANO
TESORERA MUNICIPAL
TESORERIA MUNICIPAL