



MUNICIPIO DE TONAYÁN, VER  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$3,136,435.98	\$419,784.45	\$3,556,220.43	\$1,883,455.96	\$1,818,599.63	\$1,672,764.47
SINDICATURA	\$580,600.00	\$31,103.17	\$611,703.17	\$153,593.08	\$153,593.08	\$458,110.09
REGIDURIA	\$329,464.96	-	\$329,464.96	\$77,685.19	\$77,685.19	\$251,779.77
SECRETARIA DEL AYUNTAMIENTO	\$153,126.76	\$15,000.00	\$168,126.76	\$60,477.45	\$60,477.45	\$107,649.31
ORGANO DE CONTROL INTERNO	\$509,294.52	\$2,510.00	\$511,804.52	\$222,485.82	\$222,485.82	\$289,318.70
PRESIDENTE MUNICIPAL	\$1,094,527.26	\$20,000.00	\$1,114,527.26	\$467,667.62	\$467,667.62	\$646,859.64
DESARROLLO ECONOMICO	\$173,693.52	\$11,816.72	\$185,510.24	\$99,366.89	\$99,366.89	\$86,143.35
DESARROLLO SOCIAL	\$5,346,113.91	\$258,313.07	\$5,604,426.98	\$2,426,706.95	\$2,426,706.95	\$3,177,720.03
DIRECCION DE OBRAS PUBLICAS	\$10,629,589.56	\$4,716,824.31	\$15,346,413.87	\$5,660,606.25	\$5,660,606.25	\$9,685,807.62
POLICIA MUNICIPAL	\$2,018,262.92	\$-11,428.14	\$2,006,834.78	\$779,319.53	\$779,319.53	\$1,227,515.25
TESORERIA	\$928,769.53	\$-19,655.08	\$909,114.45	\$353,461.78	\$353,461.78	\$555,652.67
<b>Total del Gasto</b>	<b>\$24,899,878.92</b>	<b>\$5,444,268.50</b>	<b>\$30,344,147.42</b>	<b>\$12,184,826.52</b>	<b>\$12,119,970.19</b>	<b>\$18,159,320.90</b>



C.D. CIRINA APODACA QUIÑONES  
PRESIDENTE MUNICIPAL

C. NICOLAS PINEDA RODRIGUEZ  
SINDICO MUNICIPAL

C. EFIGENIA JUAREZ PEREZ  
REGIDOR MUNICIPAL

L.C CLAUDIA HERNANDEZ ARELLANO  
TESORERO MUNICIPAL