

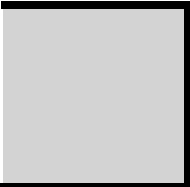


MUNICIPIO DE TONAYÁN, VER

Gasto por Categoría Programática  
Del 1 de enero al 30 de abril de 2019

| Concepto  | Egreso                 |                                |                        |                        |                        |
|---|------------------------|--------------------------------|------------------------|------------------------|------------------------|
|   | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |
|   | (1)                    | (2)                            | 3 = (1 + 2)            | (4)                    | (5)                    |
| ESTADOS E INFORMES PROGRAMÁTICOS  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Programas   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Subsidios: Sector Social y Privado o Entidades Federativas o Municipios                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Sujetos a Reglas de Operación   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Otros Subsidios   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Desempeño de las Funciones  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Prestación de Servicios Públicos  | \$16,654,592.93        | \$340,441.93                   | \$16,995,034.86        | \$4,892,211.21         | \$4,868,430.99         |
| Provisión de Bienes Públicos  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Planeación, seguimiento y evaluación de políticas públicas                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Promoción y fomento   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Regulación y supervisión  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Funciones de las Fuerzas Armadas Específicas  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Proyectos de Inversión  | \$13,181,896.06        | \$3,700,821.67                 | \$16,882,717.73        | \$5,263,711.44         | \$5,263,711.44         |
| Administrativos y de Apoyo  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional              | \$40,000.00            | \$0.00                         | \$40,000.00            | \$15,464.40            | \$15,464.40            |
| Apoyo a la función pública y al mejoramiento de la gestión                              | \$35,000.00            | \$20,953.00                    | \$55,953.00            | \$47,677.60            | \$47,677.60            |
| Operaciones ajenas  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Compromisos   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Obligaciones de cumplimiento de resolución Desastres Naturales                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Obligaciones  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Pensiones y jubilaciones  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Aportaciones a la seguridad social  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Aportaciones a fondos de estabilización   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Aportaciones a fondos de inversión y Programas de Gasto Federalizado (Gobierno Federal) | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Gasto Federalizado  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Participaciones a entidades federativas y Municipios                                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| Costo financiero, deuda o apoyos a deudores y aboradores de la banca                    | \$420,000.00           | \$0.00                         | \$420,000.00           | \$91,416.24            | \$91,416.24            |
| Adeudos de ejercicios fiscales anteriores   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Total del Gasto</b>  | <b>\$30,331,488.99</b> | <b>\$4,062,216.60</b>          | <b>\$34,393,705.59</b> | <b>\$10,310,480.89</b> | <b>\$10,286,700.67</b> |





**Subejercicio**

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**\$24,083,224.70**

